A Public Hearing is scheduled for December 10th, 2024, at 9 AM in the Board of Commissioners Meeting Room located at the Lamar County Administration Building, 790 Veterans Parkway. A copy of the complete proposed 2025 budget is available for public inspection during regular business hours in the Board of Commissioners office at 408 Thomaston Street. All oral and written comments concerning this proposed 2025 budget will be considered.

The proposed 2025 budget will be voted on during a regular scheduled meeting on December 17<sup>th</sup>, 2024, at 7:00 pm in the Board of Commissioners Meeting Room located at the Lamar County Administration Building, 790 Veterans Parkway, Barnesville, GA 30204.

The following is a summary of the Lamar County Board of Commissioners proposed budget for Calendar Year and Fiscal Year 2025.

Department by Function	Maintenance & Operations		Capital Outlay
General Government	\$	3,947,131	
Judicial Court	\$	1,753,493	
Public Safety	\$	6,702,730	
Public Works & Roads	\$	1,399,615	\$ 2,150,365
Public Health Welfare & Community Services	\$	460,449	
Culture & Recreation	\$	1,083,192	
Conservation & Development	\$	458,604	
Debt Services	\$	207,287	
Total Expenditures	\$	18,162,866	
Taxes	\$	13,857,439	
Licenses & Permits	\$	544,409	
Intergovernmental Revenues	\$	2,248,963	
-	-		
Charges for Services/Fine & Forfeitures	\$	575,787	
Court & Law Enforcement	\$	530,000	
Other Revenues & Sources	\$	406,268	
	\$	18,162,866	