



LAMAR COUNTY BOARD OF COMMISSIONERS

Regular Business

Administration Building

May 21, 2024, 7:00 PM

Agenda

1. Call to Order
2. Pledge of Allegiance
3. Invocation
4. Approval of Agenda
5. Proclamation-2024 School Athlete Recognition
6. Minutes Approval
 - [1.](#) Workshop Minutes-April 11th, 2024
 - [2.](#) Regular Business Meeting Minutes-April 16th, 2024
7. Old Business
 1. Hauling Rock from Vulcan to Turner Bridge Road
8. New Business
 - [1.](#) Yancey/CAT-Purchase of Skid Steer Loader Work Tools-Public Works
 - [2.](#) Georgia DOAS Starcraft Bus-Purchase of Bus-Senior Center
 - [3.](#) List of Roadways for Speed Detection Devices
 - [4.](#) Widening of Van Buren and Johnstonville Road Bids
 - [5.](#) FY 2024-25 Towaliga Judicial Circuit Budget
 6. SWA Invoice
 7. Joyce Farmer-Animal Shelter
9. Board Appointments
 - [1.](#) Region 4 Emergency Medical Service Advisory Council-Robert Cox
 - [2.](#) Division of Family and Children Services Board Appointment-Robert Taylor
 - [3.](#) Senior Center Board Appointments
Jean Buchanan

Fannie Hosley
Kellie Mercer
Stephanie Durham

10. Administrator's Report
 - [1.](#) May Administrator's Report
11. Public Comment
12. Round Table
13. Executive Session
 1. Real Estate
 2. Litigation
 3. Personnel
14. Adjournment

Workshop Meeting
Lamar County Board of Commissioners
4-11-2024
12:30 p.m.

The meeting was called to order at approximately 12:30 p.m. on March 19th-2024. Present for the meeting were Chairman Traylor, Vice-Chair Gilles, Commissioner Fletcher, Commissioner Lovett, Commissioner Thrash, County Administrator Townsend, County Clerk Davidson, and County Attorney Mayfield.

1) Animal Shelter

County Administrator Townsend reported that Wright Woodall has been working with the City of Barnesville to obtain a permit for the Animal Shelter. The plan is to start on the Shelter on April 15th, 2024. Attorney Mayfield has a contract to review regarding inspecting the concrete.

Tom Wellner of 271 Eady Creek Road addressed the Board. Mr. Wellner presented his initial research findings of selling Naming Rights as a source of funds for the Lamar County Animal Shelter. He said that he started the process as a volunteer for the Animal Shelter but decided to look at the shelter's funding from a taxpayer's standpoint since he is a taxpayer in Lamar County. He said the Lamar County Animal Shelter is the business of animal control for public safety, collaborating with animal rescue groups and selling adoptable dogs and cats out of the facility. Both generate revenues for every animal shelter in the country, including adoption fees, donations, and memorabilia sales. He explained to the Board that a naming rights agreement is a contract between two or more parties that allows one party exclusive right to name a property, location, or event for a set period. These agreements are commonly used for naming stadiums, sporting events, or public facilities. In such an agreement, the party acquiring the naming rights may also gain sponsorship benefits related to the named property or event.

Mr. Wellner went over a sample naming rights agreement, including the naming rights convention, payment and consideration, terms of the agreement, termination, publicity and promotion, and miscellaneous provisions. He stated that 25 specific areas in the animal shelter, from dog and cat runs to the lobby, could be named. He shared a gift agreement with the Cape Coral Animal Shelter they use.

Mr. Wellner requested to continue working on this research. However, he needs a sounding board and a businessperson in the County to assist with putting together a program that would work in Lamar County. Commissioner Lovett stated that he and his wife were sponsors for a golf hole on the Spalding County Golf Course, which was tax revenue for them. This sponsorship contributed to them purchasing the necessary equipment to put in that hole. The Chairman requested that the Naming Rights Research be placed on the Regular Business Meeting agenda. County Attorney Mayfield stated he had concerns about public/private partnerships that would have to be determined once the building starts going up.

2) The Board Reviewed the Regular Business Meeting Agenda.

1. Call to Order
2. Pledge of Allegiance
3. Invocation-Pastor Dave George of Graceview Church
4. Approval of Agenda

5. Recess for Public Hearing
6. Public Hearing
7. Fellowship Drive
 - i. Fellowship Drive-Request to Place Manufactured Home on Site Built Only Restricted Property-Tax Map 033, Parcel 122

Planning and Community Development Director Buice stated this property was part of an approved subdivision in 2002. In 2002, subdivision approval did not go to the Board of Commissioners; they went to the Planning Commission. There were several stipulations, one of which was that it be a stick-built home. All houses face Fellowship Drive, and this particular property is behind the houses near a small pond. It was originally two lots and is a little over 9 acres. When the application was received, they said they wanted to place a manufactured home on the property. However, during the Public Hearing last Thursday, it was discovered that it is a modular home rather than a manufactured home that they are asking to place on the property. The Planning Commission recommended approval with the stipulation that it be a modular home placed on a concrete slab, and there will be trees as buffers.

8. Public Comment
9. Veterans Parkway and Yatesville Road
 - i. Veterans Parkway and Yatesville Road-Rezoning from Highway Commercial (C2) to Manufacturing 1 (M1) -Tax Map 049, Parcel 006B

Planning and Community Development Director Buice stated that this property is located on the corner of Veterans Parkway and Yatesville Road. Five to six acres are requested to be rezoned to manufacturing 1 (M1). The stated purpose is a cabinet shop, but all permitted uses with M1 will be allowed. There is a lot of future envisioning for the entire parcel. The Board recommended approval without conditions, and no one showed up with opposition.

Planning and Community Development Director Buice stated that the Board must formally approve the Comprehensive Plan Resolution of Commissioners. Commissioner Thrash thanked Commissioner Gilles for her work on the Comprehensive Plan.

10. Public Comment
11. Reconvene Regular Meeting
12. Minutes Approval
 - i. Workshop Minutes-March 14th, 2024
 - ii. Public Hearing Minutes-March 19th, 2024
 - iii. Regular Business Minutes-March 19th, 2024
 - iv. Special Called Meeting-March 21st, 2024
13. Proclamations
 - i. Child Abuse Prevention Awareness Month
 - ii. Confederate History and Heritage Month

Commissioner Lovett requested to know the process of how Proclamations are endorsed.

County Clerk Davidson explained that the person requesting the Proclamation contacts her and said all Proclamations differ. The Child Abuse Prevention Awareness Month has been presented since 2010. There are windmill pins placed at the Courthouse and the Barnesville-Lamar County library and around town that represent the abused children in the Lamar County Division of Family Children Services (DFACS). This is the reason we present them with a Proclamation every year. Proclamations are also done for Black History Month, Confederate History and Heritage Month, or any other Proclamation

upon request. Once the request is received, it is sent to the Board of Commissioners for approval placed on the agenda. Typically, the person requesting the Proclamation sends the Proclamation to the County Clerk, which is to be presented to the Board of Commissioners. The Board of Commissioners are not obligated to present Proclamations, and the Board of Commissioners maintains the right to decide if the Proclamation is beyond the scope of approval. County Clerk Davidson stated that a Proclamation for Prostate Cancer Month was requested one year, and it was only done once, even though she could have requested to have that Proclamation presented again since her husband also had Prostrate Cancer, but she did not. Proclamations presented represent either groups of people, churches, or particular causes.

County Attorney Mayfield stated that on the Georgia.gov website, the Governor has guidelines for requesting a Proclamation. It states that Proclamations affect a large group of people and should be nothing offensive. They also do Commendations to honor individuals, organizations, or specific events. County Attorney Mayfield stated that the Board of Commissioners could adopt these rules and guidelines for the future.

County Administrator Townsend stated that he and County Clerk Davidson have been working on meeting guidelines and said he would email them to the Board of Commissioners for feedback.

14. Ordinance 2024-03

- i. Ordinance 2024-03

15. Resolution 2024-01-Fellowship Drive

- i. Resolution 2024-01

16. Resolution 2024-02-Lamar County Comprehensive Plan Adoption

- i. Resolution 2024-02

17. Hauling Rock from Vulcan to Turner Bridge Road

Commissioner Gilles stated that Turner Bridge Road is one of the worst Roads in the County. It needs a lot of rock to build the road back up. Some areas cannot be paved and the residents are not asking for the road to be paved, just built back up. There are deep trenches and ditches; if a car goes down in them, it could cause severe damage. Mr. Faulkner is requesting to be put on the Regular Business Meeting agenda so he can address the issues.

Chairman Traylor stated that when Vulcan came on the scene, they gave Lamar County an allotment of rock; almost a million dollars' worth. There was initially a time frame for picking up the rock, and the Public Works were running two trucks picking up the rock on a daily basis. Vulcan has been a good business partner in the community, and they have donated to various organizations. Chairman Traylor said the Regional Director has agreed to no time frame for picking up the rock.

18. Animal Shelter-Naming Rights Research

19. Tax Assessor Update

Jeannie Haddock addressed the Board regarding the increase in property values in Lamar County. Mrs. Haddock said that she thought the sales ratio would be 36, but it is actually 33. They are either going from \$90.00 to \$100.00 or \$90.00 to \$105.00 per square ft. of a home. The sales ratio for 2024 is 32. There is nothing that sold for less than \$200,000.00. They have gone up around 10 percent on commercial property this year. Mrs. Haddock said they probably will go up in value again this year.

Mrs. Haddock explained that they are audited by the Department of Audits every year. The ratio study means that what someone pays for something versus what she has it valued at has to be at what they received between 36 and 42 sales ratio. They look at current sales versus current digest. They look at the last 4 months of 2023 and the first 3 to 4 months of 2024 to get a sales ratio study. They did not re-value houses last year, only land. In the last 2 years, the sales ratio has been around 36, which falls in

line with the Department of Revenue. Ms. Haddock said 2023 is considered her review year, and will come in and review her policies and procedures. The County next to Lamar County was cited, and they have to pay a \$50,000.00 to \$60,000.00 fine to the Department of Revenue. The Department of Audits is doing a peer review on them as well. They will still have to have a re-value on their property, so they will need to hire a company to do this for them. Ms. Haddock said if they drop below a sales ratio of 38, the utilities, Southern Rivers, Charter, Georgia Railroad, etc., pay at whatever the sales ratio is at, and in the last two years, it was 36, so they will lose money on the utilities. Mrs. Haddock said there was a Supreme Court Case where Bellsouth sued Henry County over the sales ratio.

Chairman Traylor pointed out that just because the values go up does not mean the taxes will go up. The School board and the County have had the lowest millage rate since 2014. The School board is working on additional property tax savings for people over 70.

Ms. Haddock said that in 2008, she worked for Pike County. They did a re-value, and the Board of Commissioners asked her to take it back. She did, and they ended up paying a \$25,000.00 to \$32,000.00 penalty.

Chairman Traylor said they are at a point where property sales are mandated. He said that 10 to 17 years ago, his neighbor wanted his house re-evaluated because he was selling it and wanted to ask for more money. He said it would have affected everyone around them and was an isolated situation. Now, they are seeing this all over the County. Mrs. Haddock said they are seeing older homes selling for a higher price. Some new homes are being resold in Cole Forrest. Some houses in Needleleaf are being sold for \$330,000.00 and were initially sold for \$179,000.00. There are houses on Carletta Street which they are asking for over \$200,000.00, and one sold for over \$300,000.00. The square footage in Lamar County is 90, but the average house that is being sold is over 200 square feet. Commissioner Thrash asked what would happen if they froze the values and did not go up on the values. Vice-Chair Gilles said it is up to local legislation so they would have to petition the State Representatives and Senator to agree to a freeze. Mrs. Haddock said there was a bill in the House and the Senate. She said if they did a moratorium to freeze the values, then she would have two values.

Ms. Haddock said many Commercial properties sold in Barnesville, and the value is still at 38. This will help because the Commercial value last year was in the low 30s. They do take an average of residential, commercial, and agricultural properties. Mrs. Haddock said one acre of agricultural land on Cannafax Road is valued at \$17,000.00 and was sold for \$30,000.00.

- 20. Administrator's Report
- 21. Public Comment
- 22. Round Table
- 23. Executive Session
 - i. Real Estate
 - ii. Litigation
 - iii. Personnel
- 24. Adjournment

3) Public Comments

There were no Public Comments

4) **Round Table**

Chairman Traylor requested for a Commissioner to hold a Tailgate Talk in their District. The Board decided that since the ACCG conference was held at the end of April, they would have one in May with some appetizers.

5) **Adjournment**

Commissioner Thrash made a motion to adjourn the meeting at approximately 1:23 p.m. Commissioner Fletcher seconded the motion. The motion passed unanimously.

The Lamar County Board of Commissioners

Ryran Traylor, Chairman

Ashley Gilles, Vice-Chair

Jarrod Fletcher, Commissioner

Jason Lovett, Commissioner

Nancy Thrash, Commissioner

Attest: _____ Carlette Davidson, County Clerk

Lamar County Board of Commissioners
Regular Business Meeting
April 16th, 2024

Present for the meeting were Chairman Traylor, Vice-Chair Gilles, Commissioner Fletcher, Commissioner Lovett, Commissioner Thrash, County Administrator Townsend, County Clerk Davidson, and County Attorney Mayfield. The meeting was available via Teams Meeting.

I. Call to Order

Chairman Traylor called the meeting to order at approximately 7:00 p.m.

II. Pledge of Allegiance and Invocation

Everyone said the Pledge of Allegiance. Pastor Dave George of the Graceview Church gave the invocation.

III. Agenda Approval

Vice-Chair Gilles made a motion to approve the agenda. Commissioner Lovett seconded the motion. The motion passed unanimously.

IV. Recess for Public Hearing

Commissioner Thrash made a motion to recess for the Public Hearings. Commissioner Lovett seconded the motion.

V. Public Hearings

- 1) Fellowship Drive-Request to Place Manufactured Home on Site Built Only Restricted Property-Tax Map 033,Parcel 122.

Planning and Community Development Director Buice addressed the Board. The application is for a variance requested by Eddie and Kathryn Scott to place a manufactured home on a stick-built-only restricted property in the early 2000's. This property was part of a subdivision but is behind houses and cannot be seen from the road. It is two lots joined together making a little over 9 acres. The Planning Commission heard the request, and during the discussion, it was thought to be for a modular home rather than a manufactured home, which has some differences. The applicants have fallen in love with a manufactured home that is 2400 square feet and has sheetrock throughout. The approval from the Planning Commission was for a Modular Home. Planning and Community Development Director Buice provided pictures of the Manufactured home.

Public Comments

Kathy Scott of 581 Old Milner Road addressed the Board. Mrs. Scott said she and her husband purchased the 9-acre property in November, hoping to provide a couple of acres for their grandson to build a home. The acreage butts up against their family

property. When they started looking at the permits, they realized that their 9 acres were actually two lots from a subdivision that was developed in 2002. The developers dissolved the company in 2005. There is a restriction that it has to be a stick-built home. Mrs. Scott said that she and her husband are nearing their 70s, and her parents, who lives next door to them, are in their 80s, and it would be nice to have them near to help them when needed. Their grandson is employed by the Lamar County School system, and his wife is employed by the Upson Regional Hospital, she has to live within 30 minutes of the hospital as she is frequently on call. Mrs. Scott said there would be minimal removal of trees and there is a driveway around lot 18.

Carolyn Kitchings of 561 Old Milner Road addressed the Board. Mrs. Kitchings said that they fought for the subdivision but did not realize there were restrictions. These are their great-grandchildren, and she wants them home. They have chosen to live and work in Lamar County and they are a lot of help to her and the family, weed eating, cutting grass, and helping with computer problems. Mrs. Kitchings requested they approve the request.

Destiny Scott addressed the Board and stated that she is married to the grandson Zachary Scott. Mrs. Scott said that because she works for Upson Regional Hospital and he works for the Lamar County School system, she does not want to have to pick her life up and move to another County. She said that she wants to start a family here. The manufactured home they plan to purchase comes in sections and is 2400 square feet. It has four bedrooms and three bathrooms. It will be assembled on a foundation with no wheels attached. Mrs. Scott requested the application be approved because she does not want to leave her family.

Donald Hartman, 507 Old Milner Road, addressed the Board. Mr. Hartman said he is part of the family making the request. He said they have a lot of property from Grove Street North and towards the flour mill. His property and his Uncle's property back up to Carolyn Kitching's property and the Scott's property. Mr. Hartman said he has not completed building his house, and his 78-year-old Uncle will be living with them so they can take care of him. Mr. Hartman said there is nothing bigger than having family together and asked for approval of the request.

Commissioner Lovett said five homes were built in front of this property and asked if anyone objected. He also asked if they were notified. Planning and Community Development Director Buice said all of the surrounding neighborhoods had been notified by letter, and Public Hearing signs were placed on the property. She said the County does not have an overall restriction on manufactured homes, and they are allowed in Agriculture-Residential. This property is zoned Agriculture-Residential, but when the property was originally formed, it was a part of the subdivision, and anything facing Fellowship Drive also applies to this lot. There was no opposition to this request. Currently the property is two separate lots until a survey is done to combine the lots.

Vice-Chair Gilles inquired about the difference between this request on Fellowship Drive and the request on Ethridge Mill Road. Planning and Community Development Director Buice explained that the one on Ethridge Mill Road had to do with the size of the lot. The applicant asked for 2 acres with a manufactured home, which was also on the road front and would be completely visible. Also, every house around the property was a larger stick-built home. The current request is on a large lot and cannot be seen from the road.

The restriction was placed on the property 20 years ago, and there is no longer a Homeowners Association (HOA) to continue with the restrictions as the subdivision owners are no longer available.

2) Veterans Parkway and Yatesville Road

Planning and Community Development Director Buice addressed the Board. This rezoning application is for Stephen Smith to rezone 6 acres of a 20-acre tract located at the corner of Veterans Parkway and Yatesville Road (tax map 049, parcel 006B). Mr. Smith desires to have a cabinet shop at this location. The Planning Commission recommended approval and there was no opposition.

VI. Reconvene Regular Business Meeting

Vice-Chair Gilles made a motion to reconvene the Regular Business Meeting. Commissioner Fletcher seconded the motion. The motion passed unanimously.

VII. Minutes Approval

Commissioner Thrash made a motion to approve the following minutes. Vice-Chair Gilles seconded the motion. The motion passed unanimously.

- i. Workshop Minutes-March 14th, 2024
- ii. Public Hearing Minutes-March 19th, 2024
- iii. Regular Business Minutes-March 19th, 2024
- iv. Special Called Meeting-March 21st, 2024

VIII. Proclamations

Commissioner Thrash presented the Division of Family and Children Services a proclamation proclaiming April as National Child Abuse Prevention Awareness Month. This month, 50 pinwheels are displayed outside the Lamar County Court House, representing the number of substantiated Child Abuse and Neglect cases in Lamar County in 2024. The Board of Commissioners of Lamar County declared and proclaimed April 2024 as Child Abuse Prevention Month in Lamar County and urged all our citizens to work together to make this year a safer one for children in our community.

Commissioner Thrash presented a Proclamation to the Sons of Confederate Veterans. The month of April bears special significance since it marks both the beginning and the ending of the War Between the States. Confederate Memorial Day is a time when Georgians honor the estimated 258,000 Confederate servicemen who died in military service in the Southern armies defending their home states and country. The Board of Commissioners of Lamar County declared and proclaimed April 2024 as Confederate History and Heritage Month and April 13th, 2024, as Confederate Memorial Day.

IX. Ordinance 2024-03

Vice-Chair Gilles made a motion to approve Ordinance 2024-03- Veterans Parkway and Yatesville Road-Rezoning from Highway Commercial (C2) to Manufacturing 1 (M1) (Tax Map 049, Parcel 006) with the restriction of a 75 Ft. Buffer along the east, south, and west property lines. Commissioner Fletcher seconded the motion. The motion passed unanimously.

X. Resolution 2024-01-Fellowship Drive

Commissioner Fletcher made a motion to approve Resolution 2024-01 Fellowship Drive. Commissioner Lovett seconded the motion. Commissioner Thrash stated for the record that the manufactured home will be placed on a concrete slab. The motion passed unanimously.

XI. Resolution 2024-02-Lamar County Comprehensive Plan Adoption

Vice-Chair Gilles made a motion to approve Resolution 2024-02 Lamar County Comprehensive Plan Adoption. Commissioner Fletcher seconded the motion. The motion passed unanimously.

XII. Hauling Rock from Vulcan to Turner Bridge Road

Vice-Chair Gilles made a motion to table the Hauling Rock from Vulcan to Turner Bridge Road. Commissioner Thrash seconded the motion. The motion passed unanimously.

XIII. Animal Shelter-Naming Rights Research

Tom Wellner addressed the Board. Mr. Wellner said the animal shelter has always been a private/public endeavor. They have the money either in pocket or pledged to get this done. Those who are supporters of the animal shelter are working on a way to support the shelter in the future so that the taxpayers are not shouldering the burden. Mr. Wellner said they thought of adoption fees and private donations, but naming rights for the animal shelter was one they had not considered. Having a naming right allows public and private companies and individuals to pay the County to put their name on the wall and on a plaque. The County can then use the revenue from selling those rights to support the animal shelter. Mr. Wellner said specific spots can be used for selling naming rights, such as dog runs, lobby areas, etc. Mr. Wellner requested the approval to develop a program for naming rights. There is no plan yet, but they need to get the word out through the local paper and other resources. Mr. Wellner said now is the time to test the appetite of the County. He said that it is the perfect time to supplant taxpayer money.

Commissioner Fletcher made a motion to endorse Mr. Wellner to go forward with his research on the naming rights for the animal shelter. Commissioner Lovett seconded the motion. The motion passed unanimously.

XIV. Tax Assessor Update

Tax Assessor Haddock addressed the Board with the Board of Assessors meeting results. Mrs. Haddock said the value of a house is \$90 a square foot, and since 2019, the values have been going up due to what houses are selling for in the County. She presented different options to the Board of Assessors: \$90.00, \$100.00, and \$105.00 a square foot. The Board of Assessors decided against doing a reassessment this year because the taxpayers need a break. Since then, they have received a call from the School board who wants to meet about the impact this decision will have on the school system. Mrs. Haddock reported they will probably lose money with the utilities. She said the digest went up about 22 million dollars and the rollback rate for the County would need to be rolled back to .913, and the school would have to roll it back to 13.6 and if they go to \$105.00 a square foot, they school would have to roll the millage back to 12. The school will probably keep the millage rate and the values the same.

Mrs. Haddock said the Department of Revenue will review her digest on Thursday. They will review their policies and procedures and everything they do. If they were to site her, she would have three years to make any corrections. Mrs. Haddock said a neighboring county is going through a peer review process, which could cost them a lot of money. She said they want to avoid being in this situation because the Department of Revenue could come in and tell the Board of Commissioners she needs new employees, a new car, a new flight, or whatever she needs to run her office.

Mrs. Haddock mentioned that the \$400.00 credit for the Homestead Exemption that everyone received from the Governor last year will not be on the tax bill for 2024. The assessment notices will not reflect this amount as seen on your tax bill. Also, she suggested that they check with their mortgage companies to be sure they do not down their escrow because of this \$400.00 exemption and also the taxes went down because the millage rate went down last year. The millage rate was the lowest rate since 2010. Mrs. Haddock said if anyone needed assistance they could contact the Tax Assessor's office for help.

Mrs. Haddock explained that a digest review is every three years so the next one will be in 2026. She said hopefully, the market will slow down. The values are still holding and the sales have slowed down. Things are staying on the market a lot longer. The issue they see happening is older homes are being sold for a higher price than their value. In the City of Barnesville, homes are being remodeled and sold for a higher price. Mrs. Haddock concluded by saying that they cannot keep punishing the taxpayers so they are not doing a reassessment.

XV. Administrator's Report

County Administrator Townsend reported that the administration staff has been busy with an upgrade migration from ERP 9 to ERP 10 using the Tyler Tech ERP System.

County Administrator Townsend reported the following:

The Administration Staff has been busy with an upgrade migration from ERP 9 to ERP 10 with the Tyler Tech ERP System, so the data for the following has been challenging.

- i. AmeriPro Health Report:
206 Transported, 107 Refusals, 20 Cancellations, Response Time:7:55
Mutual Aid Report Upson County 18
- ii. Expenditures for the Departments should be at 25.00 percent and are at 20.71 percent.
- iii. Reported that in April they paid the Retirement Pension Plan for \$443,000.00 which will hit in May.
- iv. Reported that he is meeting with MJR Solutions tomorrow morning to look at a plan for the Courthouse Roof.
- v. Reported that in March \$157,404.71 was received for the Local Option Sales Tax (LOST).
- vi. Reported that in March \$276,179.18 was received for the Special Local Option Sales Tax (SPLOST IV).
- vii. Reported that in March \$254,114.53 was received for the Transportation Special Local Option Sales Tax (T.S.P.L.O.S.T.).
- viii. Reported that a new plaque for the history of Lamar County has come in and will be placed at the Courthouse. He showed the plaque via Teams.

- ix. Addressed Elaine Hallada regarding her Public Comment about eliminating Public Comments and said the real reason was to have a guideline with structure in meetings and protocols. He was not actually comparing to other counties but having policy and procedures for Lamar County. The research was done in the County Clerk listserv. He said the County Manager, Finance, and Human Resources also use listservs to obtain information. This is used within 159 counties, so a lot of responses have been received. He said that the County Manager from Camden County requested information about policies, procedures, and protocols, so they sent the same request to the County Clerks listserv to see what policies, procedures, and protocols were used.
- x. Addressed the comment from Diane Perry regarding the Lamar County plaque and thanked her for letting him know it was not up. He said the Maintenance Director was waiting on the Public Works Department to install the pole. He addressed the Maintenance Director and requested that the plaque be installed by the end of the week. It was set in concrete the next morning by 10:00 a.m.
- xi. Addressed Donald Hartman regarding updates from the Georgia Department of Transportation (GDOT). He said the GDOT would like to install a Red Light where Hwy 36 comes in onto Hwy 41. The plan is to put it out for bid in the late Fall of 2024. He said they are requesting a right turn but it is a quick response project. The GDOT cap on the project is \$200,000.00. If Lamar County partners with GDOT, it would cost between \$25,000.00 and \$50,000.00. This is also the same area where Atlanta Street runs into Hwy 41. They could have a stop sign or a decel lane that goes out. The benefit to this would be to remove the bridge, eliminating any maintenance on the bridge.
- xii. Addressed Dwight Fleming's concern by giving him the RFP on Van Buren and Johnstonville Road.
- xiii. Reported the footing for the new Lamar County Animal Shelter has been dug out. They have the block ready to go at the site. He has a contract to test the asphalt so they do not get a bad batch.

Chairman Traylor addressed County Administrator Townsend and his lack of experience when he was first hired. Chairman Traylor applauded him for his willingness to obtain knowledge and trainings and his desire to learn. He is always learning new ways to improve processes, including a new budget process, which creates a plan in the event that he is no longer with the County. Chairman Traylor thanked him for the sacrifices he makes for his family.

XVI. Public Comments

Ned West of 168 Farm Road, Milner addressed the Board. Mr. West made a public comment about a public post that Commissioner Thrash made on social media on April 8th, 2024, regarding her signs being stolen. Mr. West said, " So, now my signs are being stolen, and when someone resorts to these tactics to get elected, this should raise a red flag for everyone. Aren't cameras wonderful?" Mr. West said she followed it up with, "Desperate people do desperate things." Mr. West said he took exception to that. He said the insinuation is clear. Only two people are running for Commissioner; Commissioner Thrash and Truman Boyle. You insinuate that Mr. Boyle is a thief. This is a serious insinuation and should be addressed in public. Mr. West said 42 years ago, he met Truman Boyle when he came to work for the State Patrol. He can personally vouch for him as an operator, radio room, trooper, and personal friend. Mr. Boyle has had a spotless career with the State Patrol, and he is a

member of the First Baptist Church of Barnesville, a husband, father, and grandfather. His reputation is beyond reproach. He is a man of integrity and honesty and has never, not now, not in the past or the present, been any kind of thief. Mr. West said he would give Commissioner Thrash the benefit of the doubt because maybe he misspoke or received some bad information. Mr. West said that maybe someone removed the signs beyond her control so that Mr. Boyle could be blamed. He said that it could be resolved with one simple gesture. You insinuated that you have pictures and you can bring all of this to a close by showing us your pictures. Mr. West said he knows; Mr. Boyle knows and everyone in the room knows that you do not have a picture of Mr. Boyle taking a sign of hers off the road. Mr. West said Commissioner Thrash said desperate people do desperate things. She should be ashamed and you owe Mr. Boyle a public apology and a public retraction. Mr. West said she could change his mind and anyone's mind in the room by showing them a picture of Mr. Boyle taking a sign, and he would give her a public apology, and he would not vote for Truman Boyle. Mr. West said going forward produce the pictures or stop the insinuations and attempt to run an honest and civil campaign.

Gregg Martin of 626 Piedmont Road addressed the Board. Mr. Martin said that after attending the workshop meeting last week, he realized no one was going to discuss what was happening with the Solid Waste Authority (SWA), and he had to ask, "Why not?" The citizens of the County have repeatedly asked for updates. They want to know the project's status and when it will be up and running and generating the income as promised. Mr. Martin said that the 27.5 million dollar loan is not going away. He said the original intent of having 2 Commissioners serve on the SWA board was to make sure the project served the County's best interest and to report back. Mr. Martin said this certainly is not what is happening, and more than likely, they are looking out for the SWA and keeping the citizens from knowing the truth. Mr. Martin said they also wanted to know the status of the Conflict Legal Counsel and what the lawyer found out about the 2 SWA board members being allowed to vote on the issue of a forensic audit. Mr. Martin said a lot of money has been wasted on this project and continues to be wasted: big ads totaling over \$1,000.00, legal fees, and lawsuits. He said ignoring the problem does not make it go away. It does not make our citizens feel well-represented. We need Commissioners who will work for us and not the SWA.

Elaine Hallada of 131 Steeple Chase addressed the Board. Mrs. Hallada thanked the Board for approving the construction of the animal shelter, but it was too bad that it had taken over five years to start the construction. She said the plaque at the Courthouse looks great. Mrs. Hallada asked for the results of the Conflict Counsel. The taxpayers are paying for this service. She asked how much money had been spent on the Conflict Counsel and other attorney fees and court costs. They keep blocking the investigation of the Lamar County Solid Waste Authority (SWA). Is the result that you can sit and vote on both boards. Mrs. Hallada said she was a no. If the results are that any of you can be on both boards then voting to stall the investigation is a conflict of interest. Mrs. Hallada said she wanted to know. She said she lives in Redbone. They have no curbs, sidewalks, lightning, or fire hydrants. Mrs. Hallada said their taxes reflect the lack of these services, and their insurance rates are sky-high because of poor planning in the past. Since she does not have the same services as other people in this County, she realizes that she and her neighbors have paid for the services of the Conflict Counsel, attorney fees, and court costs. Mrs. Hallada requested the amount paid to be revealed to the taxpayers because this has been stalled long enough. She asked that they give them the

investigation the taxpayers have requested or resign. The SWA is now over 17 million dollars behind in paying into the Lamar County tax base. She asked how will they ever recover from this deficit.

Harold Jackson of 200 Laurel Drive addressed the Board. Mr. Jackson thanked Elaine Hallada for her comments. He said he would like to know what the Conflict Counsel has advised the Board. Mr. Jackson said he believes the Board should tell them what they have advised and what it has cost. He asked why all of this stuff is a secret. Mr. Jackson said he stood behind Mrs. Hallada.

Cindy Bushby of 155 Redbone Run addressed the Board. Mrs. Bushby asked why they were not looking for elected officials in Lamar County to serve on the Solid Waste Authority (SWA) board. She said it is a conflict of interest for 2 of the Commissioners to be on the SWA board. Mrs. Bushby said it appears that they are stalling to release to the public the advice you received from the Conflict Counsel until after the May Primary election.

Donald Hartman of 507 Old Milner Road Milner addressed the Board. Mr. Hartman said he spoke about having a town hall meeting before the last board meeting and wondered if there had been any future discussion on this and if one had been scheduled. He thanked County Administrator Townsend for the follow-up. Mr. Hartman said that there was a large traffic jam this past week on Fellowship Drive. He said he did not know the communication cycle between the railroad, County, and Sheriff's Office. Mr. Hartman said he saw a commercial vehicle headed into the Industrial Park on the wrong side of the traffic. Mr. Hartman said he did not know the protocol with the CSX railroad. Mr. Hartman asked if County Administrator Townsend had tracked the attendance of the online Teams meeting and wanted to know how many people were watching the meeting. He asked if they were getting the message of the meeting to the citizens properly. Mr. Hartman said he would like to see more names on the screen.

Dave Rumfelt of 211 Spencer Street addressed the Board. Mr. Rumfelt said when it was first started, he attended meetings. Mr. Rumfelt said he was concerned about the volunteers, so he started a non-profit organization called "Friends of the Lamar County Animal Shelter." This non-profit should take the burden off the County to run the facility. The idea is to raise funds through public events and save people from further taxes. Mr. Rumfelt said a lot of people are interested and he needs to set a date and time for the first meeting.

Diane Perry of 101 Maple Drive addressed the Board. Mrs. Perry said she started complaining many months ago when she found out repairing the new plaque was not a priority. She acknowledged and thanked County Administrator Townsend for getting the Historical Marker plaque at the Courthouse up and stated the history of Lamar County is important. Mrs. Perry would like to have historical markers in the community that are not already in place. It makes people interested in the County and it is important to acknowledge the history. She requested they get a group together to see what is going on in the community so they can make it better. Mrs. Perry said she agreed with the comments made tonight, including Mr. West's comments about the Solid Waste Authority (SWA) and the comments made about the Conflict Council. She said the Board members are not letting the citizens know

anything, and if you cannot tell them because they are sitting behind the podium, why not put some letter in the paper and acknowledge the public? Mrs. Perry said it would stop many of the comments being made. They need to think about how the community is being torn apart because they do not know what is happening and how to make it a better place to live and thrive.

Dixie Benson of 399 Grove Street addressed the Board. Mrs. Benson said she was proud of the Board for working together. She said she wondered if this directly resulted from the expenditure for the Conflict Council Attorney. Mrs. Benson said she was proud of them.

XVII. Round Table

Vice-Chair Gilles wished her daughter Cassey a very Happy Birthday.

Commissioner Thrash said regarding the sign issue she knows that Mr. Boyle did not take her signs. She said she know he would not take her signs. Commissioner Thrash asked Mr. Boyle if he took her signs and he responded no. She said this was over and done with and said she would take her post down. Commissioner Thrash said this campaign has turned into one of the ugliest things she has ever been involved in in her entire life. Let Mr. Boyle and herself run their campaign and let the citizens vote for whomever they want to go back into office. Commissioner Thrash said she probably could have worded her post differently. She said she knows who took the signs and she is not going to prosecute someone for taking campaign signs. She said she went back and replaced them. Commissioner Thrash said Mr. Boyle answered her question and this is a done deal.

Tax Assessor Haddock addressed the public. Mrs. Haddock said there are homestead exemptions that many people have not taken. You can get the homestead exemption at 62, if you are not working, or 65 and older. The deadline for 2024 was April 1st, 2024, but you can still apply for it year-round. Also, the Lamar County Schools are looking into tax exemptions if you are 70 or older. If you have questions, please get in touch with the Tax Assessor Office.

Chairman Traylor thanked the Scotts for choosing to live in Lamar County and suggested they get involved in the community. He applauded them for the affordable choice and said he has done a lot of research on manufactured homes, and for the cost, it is a smart move. Chairman Traylor mentioned that the first Tailgate talk will be in District 3, and they are hosting it at the new gymnasium in the parking lot. The date should be announced in the next few weeks. They will have some type of food, such as BBQ sliders. The Commissioners and the staff will be in attendance as this will be an opportunity to talk and answer questions for any concerns they may have.

XVIII. Adjournment

Vice-Chair Gilles made a motion to Adjourn the Regular Business Meeting at approximately 8:22 p.m. Commissioner Fletcher seconded the motion. The motion passed unanimously.

THE LAMAR COUNTY BOARD OF COMMISSIONERS

Ryran Traylor, Chairman

Ashley Gilles, Vice-Chair

Jarrod Fletcher, Commissioner

Jason Lovett, Commissioner

Nancy Thrash, Commissioner

Attest: _____ Carlette Davidson, County Clerk

DRAFT



Apr 22, 2024

LAMAR COUNTY BOC

408 THOMASTON STREET
BARNESVILLE
Georgia
30204

RE: Quote 258087-02

Dear Sir,

Yancey Bros. is happy to provide the attached quotation for equipment based on our discussion and your requirements. Please review this carefully to ensure that all necessary items are accounted for. I am available should any questions arise.

Caterpillar, Inc. Model: WT-SSL Work Tools

MACHINE SPECIFICATIONS

SKID STEER LOADER WORK TOOLS
COLD PLANER, PC306

0P-0096
529-5790

Standard Equipment

CONSIST NOTES:

This Price List consists of Work Tools for all models of Skid Steer Loader, Multi-Terrain Loader and Compact Track Loader. 216, 226, 228, 232, 236, 242, 246, 247, 248, 252, 256, 257, 262, 268, 267, 272, 277, 279, 287, 289, 297 and 299.

NOTE :
BCP Product- Work Tools are available via Bridge Orders. Orders for BCP Product will transfer from CMOPS to

Shipments will be within 3-5 working days of order for delivery by dealer parts stocking truck to dealer stocking facility.
At this time, Hammers and Shears will not be recognized as Bridge Orders. Order Hammers and Shears using customary CMOPS system.
CWTS Product- Work Tools are FOB CWTS via LTL carrier unless otherwise noted in this Price List. For availability

Antares Parts Ordering via the Bridge.

call 1-800-255-2372.

SELL PRICE	24,127
NET BALANCE DUE	24,127
TOTAL QUOTE PRICE	24,127

WARRANTY

Standard Warranty: 12 month or 1,500 hour full machine

F.O.B/TERMS:

Accepted by _____ on _____

Signature

We wish to thank you for the opportunity of quoting on your equipment needs. This quotation is valid for 30 days, after which time we reserve the right to re-quote. If there are any questions, please do not hesitate to contact me.

Sincerely,

Lee Benefield
Machine Sales Representative

Chassis

Ford F-550 chassis - 19,500 GVWR
7.3L V8 gasoline engine
10-Speed TorqShift Automatic Transmission
Power-assisted hydraulic front & rear disc brakes
4-wheel anti-lock brake system
225 Amp Alternator
Dual, maintenance-free batteries
40 Gallon Fuel Tank
Power steering with tilt wheel
HD gas shock absorbers
Front & rear stabilizer bars
All Season Tires
Dual rear wheels
OEM chassis dash heater, A/C, and defroster
Chrome front bumper

Body

Starcraft Allstar XL
Pre-painted white galvanized steel sidewalls and skirts
Fiberglass front and rear caps
One-piece seamless FRP roof
140K BTU rear A/C system
Gerflor Sirius Graphite flooring
Yellow step nosing
Rear mud flaps
35K BTU rear heater
Electrically actuated passenger entry door with full length glass
Mid High rigid passenger seats
Non Retractable Seat Belts

ADA

Single wheelchair door with Window and T-Latch
Rear wheelchair lift (aft of rear axle)
Braun NL-919-2 wheelchair lift (800# capacity)
ADA interlock/fast idle
Two (2) Q'Straint QRT-8101 Deluxe Retractor Tie Downs
Two (2) Storgae Pouches
Seat Belt Cutter

Safety

5 lb. fire extinguisher
First aid kit
Emergency triangle kit
Backup alarm
Backup camera system with 7" monitor

Qty	Part #	Category	Description	FY 2023 List Price	QTY Total
1	21	Flooring	Raised Floor 3 Step Flat to Front ** SENATOR II ONLY - NOT AVAILABLE ON CHEVY CHASSIS	\$ 1,100.00	\$ 1,100.00
1	55	Exterior	Valve Stem Extender Inner Dual Rear Wheel, pair	\$ 112.50	\$ 112.50
1	75	HVAC	Hot Water Heater, 70K BTU Floor Mounted	\$ 700.00	\$ 700.00
1	133	Electrical	LED Mid-Ship Turn / Marker Lights	\$ 231.25	\$ 231.25
16	137	Electrical	LED Dual Reading Lights (Each) In Overhead Luggage Requires 2020 or 2284	\$ 62.50	\$ 1,000.00
1	145	Chassis	Mor-Ryde RS Suspension - F550 Chassis Only	\$ 1,718.75	\$ 1,718.75
				Sub Total Other Options	\$ 4,862.50

Qty	Part #	Category	Description	FY 2023 List Price	QTY Total
1	45	Interior	Driver Storage in Cab Overhead with Lock	\$ 200.00	\$ 200.00
1	46	Interior	Overhead Luggage Rack - Both Sides	\$ 931.25	\$ 931.25
32	134	Seats	High Back Single Seat	\$ 643.75	\$ 20,600.00
32	156	Seats	Seat Cover - Level 3 Regions or any Level 3 Combination (Sherpa/Shire N/A)	\$ 56.25	\$ 1,800.00
16	164	Seats	Black US Armrest - Each - on:	\$ 68.75	\$ 1,100.00
28	181	Seats	Recliner - Per Person	\$ 81.25	\$ 2,275.00
Sub Total Other Options				\$	26,906.25

CBS UNPUBLISHED OPTIONS

Item 2.

Qty	Description	FY 2023 List Price	QTY Total
1	Upgrade to Diesel Engine with Diesel Engine AC upgrade	\$ 15,342.00	\$ 15,342.00
1	ADA Credit	\$ (5,245.00)	\$ (5,245.00)
1	Seat Credit	\$ (10,715.00)	\$ (10,715.00)
-		Subtotal CBS Unpublished Options:	\$ (618.00)

The Lamar County Board of Commissioners is hereby requesting that the following roadways be approved for the use of speed detection devices:

LIST OF ROADWAYS
for
LAMAR COUNTY
ON-SYSTEM ROADWAYS

ALL ON-SYSTEM ROUTES HAVE BEEN VERIFIED BY GEORGIA DEPARTMENT OF TRANSPORTATION

STATE ROUTE	WITHIN THE CITY / TOWN LIMITS OF <i>and/or</i> School Name	FROM	MILE POINT	TO	MILE POINT	LENGTH IN MILES	SPEED LIMIT
SR 7		Monroe County Line	0.00	A point 845 feet northwest of State Route 18 (Southeast Barnesville City Limit)	8.28	8.28	55
SR 7 ***		A point 50' northwest of Yatesville Road/Murphey Avenue (Barnesville City Limits)	8.96	A point 740' northwest of Yatesville Road/Murphey Avenue (Barnesville City Limits)	9.09	0.14	45
SR 7		A point 4,750 feet south of State Route 36 (North Barnesville City Limit)	11.58	A point 580 feet southeast of Old Highway 41 (Southeast Milner City Limit)	14.22	2.75	60
SR 7	MILNER	A point 580 feet southeast of Old Highway 41 (Southeast Milner City Limit)	14.22	A point 475 feet northwest of Zebulon Street (Northwest Milner City Limit)	15.66	1.44	60
SR 7		A point 475 feet northwest of Zebulon Street (Northwest Milner City Limit)	15.66	Pike County Line	19.09	3.43	60
SR 18		Pike County Line	0.00	A point 704 feet west of Trojan Way (West Barnesville City Limit)	4.52	4.52	55
SR 18	Runs common with State Route 7 from MP 5.07 to MP 7.10						
SR 18		State Route 7	7.10	A point 1,637' south of Gordon Road (a South Barnesville City Limit)	7.81	0.71	55

STATE ROUTE	WITHIN THE CITY / TOWN LIMITS OF <u>and/or</u> School Name	FROM	MILE POINT	TO	MILE POINT	LENGTH IN MILES	SPEED LIMIT
SR 18		A point 310' North of Gordon Road (a South Barnesville City Limit)	8.18	A point 1,585' north of Gordon Road (a South Barnesville City Limit)	8.42	0.24	55
SR 18		A point 1,265' east of Forsyth Street (North Barnesville City Limit)	9.19	Monroe County Line	13.95	4.76	55
SR 36		Upson County Line	0.00	State Route 7	4.19	4.19	55
SR 36	Runs common with State Route 7 from MP 4.19 to MP 7.22						
SR 36		State Route 7	7.22	Butts County Line	19.14	11.92	55
SR 401		Monroe County Line	0.00	Butts County Line	2.68	2.68	70

Signs on State Routes to be installed by the Georgia Department of Transportation

**** Indicates distance is too short for use of radar detection devices and is listed for signing purposes only*

*****SCHOOL ZONES ARE EFFECTIVE*****

A.M. from 60 minutes prior to commencement time to 0 minutes after commencement time – **SCHOOL DAYS ONLY.**

P.M. from 45 minutes prior to dismissal time to 15 minutes after dismissal time – **SCHOOL DAYS ONLY.**

******ATESD HOURS ARE EFFECTIVE******

60 minutes before instructional classes begin until 60 minutes after such instructional classes have concluded for the dismissal of school. **SCHOOL DAYS ONLY.**

OFF-SYSTEM ROADWAYS**ALL OFF-SYSTEM ROUTES WILL NOT BE VERIFIED BY GEORGIA DEPARTMENT OF TRANSPORTATION**

ROAD NAME	WITHIN THE CITY / TOWN LIMITS OF <i>and/or</i> School Name	FROM	TO	LENGTH IN MILES	SPEED LIMIT
Abbott Road		State Route 7	Upton County Line	2.19	45
Adkins Road		Johnstonville Road	Fredonia Church Road	0.47	35
Aldora Street		State Route 18	Barnesville City Limit	1.26	35
Barnesville Avenue		Aldora Street	Grove Street	0.72	35
Barnesville Road		State Route 36	Spalding County Line	1.99	55
Bottoms Road		State Route 36	City Pond Road	1.99	35
Brent Road		State Route 7	Monroe County Line	5.28	45
Brooks Road		Johnstonville Road	Bottoms Road	3.30	45
Brown Springs Road		Old Highway 41	Skinnners By-pass	0.53	35
Burnette Road		Barnesville City Limit	Cannafax Road	1.23	45
Bush Road		Fredonia Church Road	State Route 18	4.47	45
By-Pass Road		Yatesville Road	Abbott Road	0.44	45
Camp Road		South Sixth Street Extension	Spalding County Line	1.28	45
Cannafax Road		Berry Road	Old Milner Road	3.45	45
Chappell Mill Road		High Falls Park Road	Butts County Line	3.87	45
Church Street		Aldora Street	Barnesville Avenue	0.51	35
Community House Road		State Route 7	Brent Road	5.18	45
Cook Road		Spalding County Line	Cook Road	1.41	45
Country Kitchen Road		State Route 36	Freeman Road	2.36	45
County Line Road		South Sixth Street Extension	Spalding County Line	1.38	55
Crawford Road		Johnstonville Road	Howard Road	1.23	45
Eady Creek Road		City Pond Road	State Route 36	2.70	35
English Road		High Falls Park Road	End of Pavement (Monroe County Line)	3.28	45
Ethridge Mill Road		Zebulon Road	McLean Road	2.20	45
Evans Road		Old Highway 41	Weldon Lake Road	1.41	45
Fawn Road		McKenzie Road	Tom Bell Road	1.30	35
Fellowship Drive		Old Highway 41	Old Milner Road	0.83	45
Five Points Road		State Route 7	Zebulon Road	1.00	35
Five Points Road		Zebulon Road	State Route 18	3.67	45
Fredonia Church Road		Brent Road	State Route 18	2.90	45
Fredonia Church Road		State Route 18	Johnstonville Road	1.44	45
Freeman Road		State Route 36	Country Kitchen Road	1.61	45
Forsyth Yatesville Road		State Route 7	Monroe County Line	2.80	45
Gordon Road		Fredonia Church Road	Barnesville City Limit	1.10	45
Grape Creek Road		Martin Dairy Road	Zebulon Road	1.45	45

ROAD NAME	WITHIN THE CITY / TOWN LIMITS OF and/or School Name	FROM	TO	LENGTH IN MILES	SPEED LIMIT
Grove Street		Old Milner Road	Barnesville City Limit	2.10	35
High Falls Park Road		State Route 36	Chappell Mill Road	0.52	45
High Falls Park Rd		Chappell Mill Road	Monroe County Line	3.94	50
High Falls Road		Chappell Mill Road	Monroe County Line	4.56	45
Holloway Road		Williams Road	End of Pavement	0.81	35
Howards Road		State Route 36	Crawford Road	1.19	35
Hoyt Road		McKenzie Road	Cauthen Road	0.62	35
Industrial Drive		State Route 7	Grove Street	1.82	45
Ingram Road		Ramah Church Road	Monroe County Line	2.30	45
Jackson Road		Barnesville City Limit	State Route 36	1.00	55
Johnstonville Road		Barnesville City Limit	Monroe County Line	6.99	45
Lamar County Line Road		Old Highway 41	Cook Road	1.45	45
Lanette Circle		Johnstonville Road	End of Pavement	0.43	35
Ledbetter Road		State Route 7	Brent Road	0.36	35
Liberty Hill Road		State Route 36	East Milner City Limits	2.12	45
Liz Acres Road		State Route 7	Jackson Road	0.37	25
Martin Dairy Road		State Route 7	Ethridge Mill Road	1.48	45
Matthews Road		Milner City Limit	Silver Dollar Road	0.62	45
McCollum Road		Abbott Road	Yatesville Road	0.76	35
McCollum Road		State Route 36	Country Kitchen Road	1.35	35
McKenzie Road		Milner City Limits	Old Highway 41	2.77	45
McKneely Road		Morgan Dairy Road	Spalding County Line	1.91	45
McLean Road		State Route 7	Pike County Line	0.25	35
Midway Road		State Route 36	Upson County Line	1.14	45
Morgan Dairy Road		State Route 36	Old Highway 41	4.65	45
North Ridge Road		Van Buren Road	Johnstonville Road	2.32	45
Old Highway 41		State Route 7 (South)	State Route 7 (North)	1.89	45
Old Highway 41		Milner City Limits	Spalding County Line	4.22	45
Old Alabama Road		Liberty Hill Road	Old Highway 41	1.22	45
Old Milner Road		State Route 18	Cannafax Road	0.84	35
Old Milner Road		Cannafax Road	Milner City Limits	2.63	45
Parker Branch Road		Chappell Mill Road	High Falls Park Road	2.04	45
Piedmont Road		Pike County Line	State Route 18	5.30	45
Phillip Weldon Road		Old Highway 41	South Sixth Street Extension	2.22	45
Ponderosa Lane		Midway Road	End of Pavement	0.71	30
Ramah Church Road		A point 655 feet east of State Route 18 (South Monroe County Line)	Monroe County Line	8.56	45
Roberts road		Johnstonville Road	Bush Street	0.57	30
Rock Springs Road		Chappell Mill Road	High Falls Road	0.99	35

ROAD NAME	WITHIN THE CITY / TOWN LIMITS OF and/or School Name	FROM	TO	LENGTH IN MILES	SPEED LIMIT
Rock Springs Road	ROCK SPRINGS CHRISTIAN ACADEMY 7:30 AM - 8:30 AM 2:45 PM - 3:45 PM SCHOOL DAY ONLY	1,310 feet north of Chappell Mill Road	1,445 feet south of Jones Road	0.42	25
Rogers Circle		Cannafax Road	Warner Road	0.91	25
Ruffner Road		Piedmont Road	Pike County Line	0.98	45
Sanders Road		Chappell Mill Road	Spalding County Line	1.37	45
Sappington Road		Community House Road	Ramah Church Road	1.40	35
Silver Dollar Road		State Route 7	A point 6,495 feet north of State Route 7	1.23	35
Skinner's By-Pass		Trice Road	Brown Springs Road	1.34	35
Skyler Road		Milner City Limit	Weldon Lake Road	0.44	45
Steele Road		Liberty Hill Road	A point 0.47 miles north of Liberty Hill Road	0.47	35
South Sixth Street Extension		New Hope Road	Spalding County Line	2.96	55
The Rock Road		Piedmont Road	Upson County Line	0.87	45
Tom Bell Road		Yancey Road	Milner City Limit	1.34	35
Trice Road		State Route 7	McKenzie Road	2.01	45
Van Buren Road		Johnstonville Road	State Route 36	5.83	45
Weldon Lake Road		Old Highway 41	Morgan Dairy Road	2.75	45
Willis Road		State Route 7	Upson County Line	0.52	35
Willis Road		The Rock Road	Upson County Line	1.73	45
Yancey Road		Old Highway 41	McKenzie Road	0.64	35
Yatesville Road		Upson County Line	Barnesville City Limit	3.39	45
Zebulon Road		State Route 7	Pike County Line	2.90	45
Zellner Road		State Route 7	Ramah Church Road	1.09	30
Zellner Road		Ramah Church Road	Forsyth-Yatesville Road	1.10	45

SCHOOL ZONES ARE EFFECTIVE

A.M. from 60 minutes prior to commencement time to 0 minutes after commencement time – **SCHOOL DAYS ONLY.**

P.M. from 45 minutes prior to dismissal time to 15 minutes after dismissal time – **SCHOOL DAYS ONLY.**

******ATESD HOURS ARE EFFECTIVE******

60 minutes before instructional classes begin until 60 minutes after such instructional classes have concluded for the dismissal of school.

SCHOOL DAYS ONLY.

ALL LISTS AND PARTS OF LISTS IN CONFLICT WITH THIS LIST ARE HEREBY REPEALED.

Signature of Governing Authority:

Commissioner

Chairman, Board of Commissioners

Commissioner

Sworn and Subscribed before me
This _____ day of _____,
_____.

Commissioner

NOTARY PUBLIC

Commissioner



Lamar County Board of Commissioners
Staff Recommendation

Project: LMIG & TSPLOST Paving

Location(s): Public Works

Funding Source(s): General & TSPLOST

Fund(s): 100 & 322

RFP# 2403-01 Widening of Van Buren & Johnstonville Roads

Companies	CW Matthews	McLeRoy	Piedmont Paving	Blount Construction
Road Improvement	\$ 2,093,380.88	\$ 2,164,241.50	\$ 2,380,443.47	\$ 2,660,321.10
	\$ 2,093,380.88	\$ 2,164,241.50	\$ 2,380,443.47	\$ 2,660,321.10

Recommendation: The Staff, Public Works and EXP recommends CW Matthews at \$2,093,380.88.



May 1, 2024

Mr. Sean Townsend
Lamar County Georgia
790 Veterans Parkway
Barnesville, GA 30204

**Re: Bid Award Recommendation – Lamar County Georgia
2024 Shoulder Widening Project # 2403-01**

Mr. Townsend,

EXP US Services, Inc. has completed a review of the Bids received on April 29, 2024, for the Lamar County Shoulder Widening Project that was recently advertised and bid on. The low bid was submitted by C.W. Matthews Contracting Co., Inc. for the project. The low bidder submitted a complete bid package including all required supporting documents and bid bond. My review of C.W. Matthews Contracting Co., Inc. supports that they are a well-qualified and responsible bidder fully capable of satisfying all requirements and technical specifications of the project with demonstrated experience performing substantially similar work on both State and County/Municipal contracts. We have reviewed the list of referenced projects provided for similar work on other County/Municipal projects and have prior inspection knowledge of construction provided by contractor on previous GDOT projects. In addition, C.W. Matthews Contracting Co., Inc. is a Pre-Qualified Contractor with the Georgia Department of Transportation.

I recommend that Lamar County proceed with approving and accepting the low bid of \$2,093,380.88 that was submitted by C.W. Matthews Contracting Co., Inc. for the project. The low bid amount for the project is reasonably consistent with the Engineer's Pre-Bid Cost Estimate considering work description, current cost of fuel and material prices, and the other bids received were all consistent with each other. EXP's Engineer's Pre-Bid Cost Estimate was based on current fair market rates and historical bid data. A summary of all bids received is included in the Bid Tabulation. Please let me know if you have any questions or if I may be of further assistance in this matter.

Sincerely,

Eugene Hopkins

Eugene Hopkins, PE

EXP | Senior Engineer | Project Manager
m : +1.770.289.6555 | e : eugene.hopkins@exp.com
512 Riverside Parkway, Suite 605
Rome, GA 30161

Bid Schedule
2024 SHOULDER WIDENING PROJECT
Lamar County, Georgia

BID AND DETAILED ESTIMATE
ROUTES: JOHNSTONVILLE RD. (6.95mi) & VAN BUREN RD. (5.85mi)

COUNTY: LAMAR

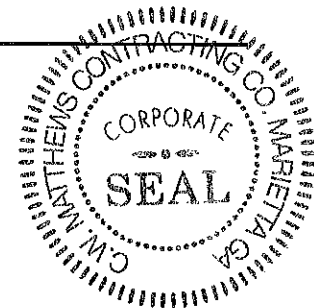
ITEM NO.	DESCRIPTION	UNIT	QUANTITY	Unit Price	Total
150-1000	TRAFFIC CONTROL -	LS	1	\$261,587.73	\$261,587.73
402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM MATL & H LIME	TN	15	\$1,004.92	\$15,073.80
402-3195	RECYCLED ASPH CONC 19MM MOD, GP 1 OR 2, INCL BITUM MATL & H LIME***	TN	10,415	\$171.69	\$1,788,151.35
413-0750	BITUM TACK COAT	GL	400	\$2.62	\$1,048.00
652-2501	SOLID TRAF STRIPE, 5 IN, WHITE	LM	25.6	\$1,075.00	\$27,520.00

DETAILED ESTIMATE with Contractor Bid (Unit Prices and Totals)

***Lamar County to retain Millings from shoulder widening operations Special Instructions included in Special Provisions and Scope of Work Specifications

Contractor Name: C. W. MATTHEWS CONTRACTING CO., INC.

Total Bid Price: \$2,093,380.88



Bid Schedule 2024 SHOULDER WIDENING PROJECT Lamar County, Georgia

**BID AND DETAILED ESTIMATE
 ROUTES: JOHNSTONVILLE RD. (6.95mi) & VAN BUREN RD. (5.85mi)**

COUNTY: LAMAR

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	Unit Price	Total
150-1000	TRAFFIC CONTROL -	LS	1	\$500,120.00	\$500,120.00
402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM MATL & H LIME	TN	15	\$606.00	\$9,090.00
402-3113	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME***	TN	10,415	\$154.10	\$1,604,951.50
413-0750	BITUM TACK COAT	GL	400	\$10.00	\$4,000.00
652-2501	SOLID TRAF STRIPE, 5 IN, WHITE	LM	25.6	\$1,800.00	\$46,080.00

DETAILED ESTIMATE with Contractor Bid (Unit Prices and Totals)

***Lamar County to retain Millings from shoulder widening operations Special Instructions included in Special Provisions and Scope of Work Specifications

Contractor Name: McLeRoy, Inc.

Total Bid Price: \$2,164,241.50

Bid Schedule
2024 SHOULDER WIDENING PROJECT
Lamar County, Georgia

BID AND DETAILED ESTIMATE
ROUTES: JOHNSTONVILLE RD. (6.95mi) & VAN BUREN RD. (5.85mi)

COUNTY: LAMAR

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	Unit Price	Total
150-1000	TRAFFIC CONTROL -	LS	1	\$343,875.43	\$343,875.43
402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM MATL & H LIME	TN	15	\$282.19	\$4,232.85
402-3195	RECYCLED ASPH CONC 19MM MOD, GP 1 OR 2, INCL BITUM MATL & H LIME***	TN	10,415	\$190.63	\$1,985,411.45
413-0750	BITUM TACK COAT	GL	400	\$13.23	\$5,292.00
652-2501	SOLID TRAF STRIPE, 5 IN, WHITE	LM	25.6	\$1,626.24	\$41,631.74

DETAILED ESTIMATE with Contractor Bid (Unit Prices and Totals)

***Lamar County to retain Millings from shoulder widening operations Special Instructions included in Special Provisions and Scope of Work Specifications

Contractor Name: Piedmont Paving, Inc.

Total Bid Price: \$2,380,443.47

Bid Schedule 2024 SHOULDER WIDENING PROJECT Lamar County, Georgia

BID AND DETAILED ESTIMATE
ROUTES: JOHNSTONVILLE RD. (6.95mi) & VAN BUREN RD. (5.85mi)

COUNTY: LAMAR

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	Unit Price	Total
150-1000	TRAFFIC CONTROL -	LS	1	310,255. ⁴⁴	310,255. ⁴⁴
402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM MATL & H LIME	TN	15	166. ³²	2,494. ⁸⁰
402-3113	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME***	TN	10,415	222. ⁴⁸	2,317,129. ²⁰
413-0750	BITUM TACK COAT	GL	400	4. ³⁸	1,752. ⁰⁰
652-2501	SOLID TRAF STRIPE, 5 IN, WHITE	LM	25.6	1,120. ⁶⁹	28,689. ⁶⁶

DETAILED ESTIMATE with Contractor Bid (Unit Prices and Totals)

***Lamar County to retain Millings from shoulder widening operations Special Instructions included in Special Provisions and Scope of Work Specifications

Contractor Name: Blount Construction Company Inc.

Total Bid Price: 2,660,321.¹⁰

**Towaliga Judicial Circuit Budget
FY 2025
(July 1, 2024 - June 30, 2025)**

<u>Description</u>	<u>Page</u>
Judges Budget	2
D.A. Budget	3
D.A. Victim Services Budget	6
Juvenile Judge Budget	7
Allocations of Budget to Counties	8
Payment Amounts by County/Quarterly	9
Public Defender Budget	10
Public Defender Juvenile Budget	11

TOWALIGA JUDICIAL CIRCUIT
FY 2025
(July 1, 2024 - June 30, 2025)

JUDGES' BUDGET (Code 2150)

SALARIES

	<u>Budget Amount</u>		
Court Reporter (D Dorsey) (Wilson)	88,400.00		
Subtotal - Court Reporter Murner		\$	88,400.00
Court Reporter (A Dorsey) (Fears)	88,400.00		
Subtotal - Court Reporter Dorsey		\$	88,400.00
2 Student Interns For Judges (Contract) (\$8.00/hr) (10 wks/each)	6,400.00		
FICA (7.65%)	490.00		
Subtotal - Intern		\$	6,890.00
Subtotal - Salaries		\$	183,690.00

Judges' Operating Budget

	<u>Code</u>			
Travel	523500	4,100.00		
Books/Printing/Office Supplies	531100	5,600.00		
Postage/Express	523201	1,750.00		
Telephone	523210	7,650.00		
Service Contracts	522202	10,500.00		
Capital Expenditures/Rentals	542301	4,700.00		
Repairs/Maintenance	522204	1,800.00		
Seminars/Workshops, Membership/Dues	523600	2,000.00		
Interpreters	521200	5,000.00		
Miscellaneous	521200	1,550.00		
Subtotal - Operating			\$	44,650.00

JUDGES SALARY/OPERATING EXPENSE TOTAL \$ 228,340.00

JUDGES PAY SUPPLEMENTS

Senior Judge (No FICA)	4,000.00
Judge Wilson (No FICA)	21,000.00
Judge Fears (No FICA)	21,000.00
Medicare Ins. (Judges) 1.45%	667.00
Judges Support Staff	45,871.31
FICA-Judges Support Staff (7.65%)	3,516.48

TOTAL JUDGES PAY SUPPLEMENTS \$ 96,054.80

BUDGET ADMINISTRATION (Code 1510)

\$950 x 12 mo.	11,400.00
CPA Firm-Christopher H. Daniel & Associates, PC	

TOTAL BUDGET ADMINISTRATION \$ 11,400.00

JUDGES BUDGET TOTAL \$ 335,794.80

TOWALIGA JUDICIAL CIRCUIT
FY 2025
(July 1, 2024 - June 30, 2025)

DISTRICT ATTORNEY'S BUDGET

(Code 2200)

<u>SALARIES</u>	<u>Budget Amount</u>	<u>Salary</u>	<u>Total Cost</u>
Jessica Haygood - ADA			
Salary	\$ 20,000.00		
Supplement	\$ 62,000.00	\$ 82,000.00	
Merit (.205%)	\$ 41.00		
FICA (7.65%)	\$ 6,273.00		
ERS (30.59%)	\$ 6,118.00		
Health (29.45%)	\$ 5,890.00		
Miscellaneous (Unemp., Work. Comp., Liab)	\$ 1,235.39		
TOTAL			\$ 101,557.39
Brandi Holland - ADA			
Salary	\$ 15,000.00		
Supplement	\$ 55,424.00	\$ 70,424.00	
Merit (.205%)	\$ 30.75		
FICA (7.65%)	\$ 5,387.44		
ERS (30.59%)	\$ 4,588.50		
Health (29.45%)	\$ 4,417.50		
Miscellaneous (Unemp., Work. Comp., Liab)	\$ 1,235.39		
TOTAL			\$ 86,083.58
Carolee Jordan - VAWA ADA			
Salary	\$ 20,000.00		
Supplement	\$ 57,284.00	\$ 77,284.00	
Merit (.205%)	\$ 41.00		
FICA (7.65%)	\$ 5,912.23		
ERS (30.59%)	\$ 6,118.00		
Health (29.45%)	\$ 5,890.00		
Miscellaneous (Unemp., Work. Comp., Liab)	\$ 1,235.39		
TOTAL			\$ 96,480.62
Savario Spencer-Court IT and Sentencing			
Salary	\$ 46,000.00		
Supplement	\$ 16,244.00	\$ 62,244.00	
Merit (.205%)	\$ 94.30		
FICA (7.65%)	\$ 4,761.67		
ERS (30.59%)	\$ 14,071.40		
Health (29.45%)	\$ 13,547.00		
Miscellaneous (Unemp., Work. Comp., Liab)	\$ 1,235.39		
TOTAL			\$ 95,953.76
Jerry Meadows - Investigator			
Salary	\$ 75,000.00		
Supplement	\$ -	\$ 75,000.00	
Merit (.205%)	\$ -		
FICA (7.65%)	\$ 5,737.50		
ERS (30.59%)	\$ -		
Health (29.45%)	\$ -		
Miscellaneous (Unemp., Work. Comp., Liab)	\$ -		
TOTAL			\$ 80,737.50

TOWALIGA JUDICIAL CIRCUIT
FY 2025
(July 1, 2024 - June 30, 2025)

Caroline Storey - Legal Assistant

Salary	\$	36,000.00	
Supplement	\$	10,202.00	\$ 46,202.00
Merit (.205%)	\$	73.80	
FICA (7.65%)	\$	3,534.45	
ERS (30.59%)	\$	11,012.40	
Health (29.45%)	\$	10,602.00	
Miscellaneous (Unemp., Work. Comp., Liab)	\$	1,235.39	
TOTAL			\$ 72,660.04

Janet Pierson - Legal Assistant

Salary	\$	25,000.00	
Supplement	\$	18,500.00	\$ 43,500.00
Merit (.205%)	\$	51.25	
FICA (7.65%)	\$	3,327.75	
ERS (30.59%)	\$	7,647.50	
Health (29.45%)	\$	7,362.50	
Miscellaneous (Unemp., Work. Comp., Liab)	\$	1,235.39	
TOTAL			\$ 63,124.39

Michelle Duffey - Legal Assistant

Salary	\$	20,000.00	
Supplement	\$	24,682.00	\$ 44,682.00
Merit (.205%)	\$	41.00	
FICA (7.65%)	\$	3,418.17	
ERS (30.59%)	\$	6,118.00	
Health (29.45%)	\$	5,890.00	
Miscellaneous (Unemp., Work. Comp., Liab)	\$	1,235.39	
TOTAL			\$ 61,384.56

Ginny Sapp - Legal Assistant

Salary	\$	49,140.00	
Supplement	\$	-	\$ 49,140.00
Merit (.205%)	\$	-	
FICA (7.65%)	\$	3,759.21	
ERS (30.59%)	\$	-	
Health (29.45%)	\$	-	
Miscellaneous (Unemp., Work. Comp., Liab)	\$	-	
TOTAL			\$ 52,899.21

D.A. SALARY BUDGET TOTAL \$ 710,881.04

Administrative Fee (State) 1% of SALARY \$ 7,108.81

D.A. Personnel Costs \$ 717,989.85

**TOWALIGA JUDICIAL CIRCUIT
FY 2025
(July 1, 2024 - June 30, 2025)**

DA's Operating Budget

Travel	\$	13,000.00	
Law Books, Printing, Office Supplies	\$	30,000.00	
Postage	\$	7,000.00	
Telephone/Internet	\$	15,000.00	
Equipment Repairs/Maintenance	\$	4,000.00	
Service Contracts	\$	5,000.00	
Capital Equipment	\$	4,000.00	
Training and Fees	\$	10,000.00	
Law Clerks	\$	7,000.00	
Subtotal - Operating			\$ 95,000.00

CIRCUIT PAY SUPPLEMENTS

District Attorney J. Adams	\$	21,000.00	
FICA 7.65%	\$	1,606.50	
Office Manager F. Norris	\$	7,200.00	
FICA 7.65%	\$	550.80	
Chief Assistant DA D. Hull	\$	9,000.00	
FICA 7.65%	\$	688.50	

TOTAL CIRCUIT SUPPLEMENTS \$ 40,045.80

DA's BUDGET SUBTOTAL \$ 853,035.65

GRANTS/ET AL \$ 110,000.00

DA's BUDGET TOTAL \$ 743,035.65

DA's VICTIM SERVICES BUDGET TOTAL \$ 126,654.07

DA-VWAP TOTAL BUDGET \$ 869,689.73

TOWALIGA JUDICIAL CIRCUIT
FY 2025
(July 1, 2024 - June 30, 2025)

D.A.'S VICTIM SERVICES BUDGET

<u>SALARIES</u>	Budget Amount	Salary	Total Cost
Lorraine Bunn - Director			
Salary	\$ 64,969.00		
Salary Supplement	\$ 10,000.00	\$ 74,969.00	
Merit (.205%)	\$ 133.19		
FICA (7.65%)	\$ 5,735.13		
ERS (30.59%)	\$ 19,874.02		
Health (29.45%)	\$ 19,133.37		
Miscellaneous (Unemp., Work. Comp., Liab)	<u>\$ 1,235.39</u>		
TOTAL			\$ 121,080.09
Morgan Andrews - Victim Advocate			
Salary	\$ 16,000.00		
Salary Supplement	\$ 26,682.00	\$ 42,682.00	
Merit (.205%)	\$ 32.80		
FICA (7.65%)	\$ 3,265.17		
ERS (30.59%)	\$ 4,894.40		
Health (29.45%)	\$ 4,712.00		
Miscellaneous (Unemp., Work. Comp., Liab)	\$ 1,235.39		
TOTAL			\$ 56,821.76
Allison Howard - Victim Comp. Advocate*			
Salary	\$ 36,098.00		
Salary Supplement	\$ 10,000.00	\$ 46,098.00	
Merit (.205%)	\$ 74.00		
FICA (7.65%)	\$ 3,526.50		
ERS (30.59%)	\$ 11,042.38		
Health (29.45%)	\$ 10,630.86		
Miscellaneous (Unemp., Work. Comp., Liab)	<u>\$ 1,235.39</u>		
TOTAL			\$ 72,607.13
VWAP SALARY BUDGET TOTAL			\$ 250,508.98
Administrative Fee (State)	1%	520005 of SALARY	<u>\$ 2,505.09</u>
VWAP Personnel Costs			\$ 253,014.07
Capital Equipment	542308	\$ 1,000.00	
Training/Fees	523608	\$ 8,400.00	
Travel	523508	\$ 4,000.00	
Service Contracts	522202	\$ 6,600.00	
Subtotal - Operating			<u>\$ 20,000.00</u>
D.A.'S Victim Services Subtotal			\$ 273,014.07
VOCA GRANTS/ET AL			<u>\$ 146,360.00</u>
DA's VICTIM SERVICES BUDGET TOTAL			<u><u>\$ 126,654.07</u></u>

TOWALIGA JUDICIAL CIRCUIT
FY 2025
(July 1, 2024 - June 30, 2025)

JUVENILE COURT JUDGE (Code 2600)

Juvenile Judge Salaries Budget

Salary (Judge Sharon Whitwell)	129,062.41	
FICA (7.65%)	9,873.27	
Health Insurance	10,924.04	
Workers Comp	160.00	
Retirement (11.63%)	15,009.96	
Subtotal		\$ 165,029.68

Juvenile Judge Secretary (Kim Elliott)

Salary	42,179.08	
FICA (7.65%)	3,226.70	
Health Insurance	-	
Workers Comp	160.00	
Retirement (11.63%)	-	
Subtotal		\$ 45,565.78

Juvenile Salaries Subtotal **\$ 210,595.46**

Juvenile Judge Operating Budget

Code

Books, Printing, Office Supplies	531100	3,000.00	
Postage	523201	350.00	
Travel	523500	3,500.00	
Telephone	523200	1,500.00	
Training/Dues/Seminars	523600	1,000.00	
Subtotal Operating			\$ 9,350.00

Juvenile Judge Office Total **\$ 219,945.46**

Less Juvenile Judge Salary State Reimbursement **\$ (100,000.00)**

JUVENILE JUDGE OFFICE GRAND TOTAL **\$ 119,945.46**

TOWALIGA JUDICIAL CIRCUIT
FY 2025
(July 1, 2024 - June 30, 2025)

Judges' Budget	\$	335,794.80
D. A.'s Budget (includes Victim Services)	\$	869,689.73
Juvenile Judge's Budget	\$	119,945.46
Juvenile Required Appointed Counsel	\$	123,000.00

GRAND TOTAL **\$ 1,448,429.99**

Total Judge's Budget	\$	335,794.80
Butts County	35.38%	118,804.20
Lamar County	25.73%	86,400.00
Monroe County	38.89%	130,590.60
Total	100.00%	335,794.80

Total Judge's Budget **\$ 335,794.80**

Total D.A.'s Budget	\$	869,689.73
Agreed Upon Percentages		
	<u>Percentage</u>	
Butts County	35.38%	307,696.23
Lamar County	25.73%	223,771.17
Monroe County	38.89%	338,222.34
Total	100.00%	869,689.73

Total D.A.'s Budget **\$ 869,689.73**

Total Juvenile Judge's Budget	\$	119,945.46
Agreed Upon Percentages		
	<u>Percentage</u>	
Butts County	35.38%	42,436.70
Lamar County	25.73%	30,861.97
Monroe County	38.89%	46,646.79
Total	100.00%	\$ 119,945.46

Total Juvenile Judge's Budget **\$ 119,945.46**

Total Juvenile Judge's Budget **\$ 123,000.00**

Based on Actual Amounts		
Butts County		45,000.00
Lamar County		30,000.00
Monroe County		48,000.00
Total		\$ 123,000.00

Total Juvenile Judge's Budget **\$ 123,000.00**

TOWALIGA JUDICIAL CIRCUIT
FY 2025
(July 1, 2024 - June 30, 2025)

PAYMENT AMOUNTS BY COUNTY/QUARTERLY

Butts County

Judges	118,804.20		
District Attorney	307,696.23		
Juvenile Judge	42,436.70		
Juvenile Required Appointed Counsel	45,000.00		
Butts County Total	\$ 513,937.13		
Butts County Quarterly Payment (divided by 4)		\$	128,484.28

Lamar County

Judges	86,400.00		
District Attorney	223,771.17		
Juvenile Judge	30,861.97		
Juvenile Required Appointed Counsel	30,000.00		
Lamar County Total	\$ 371,033.14		
Lamar County Quarterly Payment (divided by 4)		\$	92,758.28

Monroe County

Judges	130,590.60		
District Attorney	338,222.34		
Juvenile Judge	46,646.81		
Juvenile Required Appointed Counsel	48,000.00		
Monroe County Total	\$ 563,459.74		
Monroe County Quarterly Payment (divided by 4)		\$	140,864.94

Total Quarterly Payment		\$	362,107.51
Total Annual Payment		\$	1,448,429.99

**Towaliga Judicial Circuit
Public Defender Budget
FY 2025
(July 1, 2024 - June 30, 2025)**

<u>SALARIES</u>	<u>Budget Amount</u>
Attorney Alana Gianokos	
Salary	\$ 72,500.00
FICA (7.65%)	5,546.25
ERS (33.00%)	23,925.00
Health (31%)	22,475.00
Miscellaneous (Unemp., Work. Comp., Bond, Etc.)	30.00
TOTAL	\$ 124,476.25
Attorney Steven Czarnota	
Salary (State Scale)	\$ 72,500.00
FICA (7.65%)	5,546.25
ERS (33.00%)	23,925.00
Health (31%)	22,475.00
Miscellaneous (Unemp., Work. Comp., Bond, Etc.)	30.00
TOTAL	\$ 124,476.25
Attorney Vacant (Starts July 1st)	
Salary	\$ 70,000.00
FICA (7.65%)	5,355.00
ERS (33.00%)	23,100.00
Health (31%)	21,700.00
Miscellaneous (Unemp., Work. Comp., Bond, Etc.)	30.00
TOTAL	\$ 120,185.00
Attorney Michael Bodiford	
Salary	\$ 79,500.00
FICA (7.65%)	6,081.75
ERS (33.00%)	26,235.00
Health (31%)	24,645.00
Miscellaneous (Unemp., Work. Comp., Bond, Etc.)	30.00
TOTAL	\$ 136,491.75
Admin-Joy Mack	
Salary	\$ 50,000.00
FICA (7.65%)	3,825.00
ERS (33.00%)	16,500.00
Health (31%)	15,500.00
Miscellaneous (Unemp., Work. Comp., Bond, Etc.)	30.00
TOTAL	\$ 85,855.00

**Towaliga Judicial Circuit
Public Defender Budget
FY 2025
(July 1, 2024 - June 30, 2025)**

Contract Attorneys

Suesan Miller	\$ 60,000.00	
Ashley Cooper	60,000.00	
TOTAL		\$ 120,000.00

GRANTS **\$ (40,500.00)**

Salary Total **\$ 670,984.25**

Administrative Fee (State) 5% of Salary Total **\$ 33,549.21**

Personnel Costs **\$ 704,533.46**

Operating Budget

Repairs and Maintenance	\$ 1,500.00	
Telephone/Internet	9,000.00	
Postage	6,500.00	
Dues	3,000.00	
Expert Witness	4,000.00	
Accounting/Court reporting	6,600.00	
Seminars/Workshops	3,800.00	
Miscellaneous	2,000.00	
Books/Supplies/Printing	4,593.03	
Utilities	1,500.00	
Capital Expenditures	2,000.00	
Operating Budget Total		\$ 44,493.03

CIRCUIT PAY SUPPLEMENTS

Michael Bodiford	\$ 9,000.00	
FICA-Michael Bodiford (7.65%)	688.50	
Alana Gianokos	6,000.00	
FICA-Alana Gianokos	459.00	
David Tatem	21,000.00	
FICA-David Tatem (7.65%)	1,606.50	

TOTAL CIRCUIT PAY SUPPLEMENTS **\$ 38,754.01**

TOTAL **\$ 787,780.50**

**Towaliga Judicial Circuit
 Juvenile Public Defender Budget
 FY 2025
 (July 1, 2024 - June 30, 2025)**

<u>SALARIES</u>	<u>Budget Amount</u>
Jennifer Lopez - Secretary (Juvenile)	
Salary	\$ 35,000.00
FICA (7.65%)	2,677.50
ERS (33.00%)	11,550.00
Health (31%)	10,850.00
Miscellaneous (Unemp., Work. Comp., Bond, Etc.)	0.00
TOTAL	\$ 60,077.50
Salary Total	\$ 60,077.50
Administrative Fee (State) 5% of Salary Total	\$ 3,003.88
Personnel Costs	\$ 63,081.38
<u>Operating Budget</u>	<u>Code</u>
Telephone	523210 \$ 250.00
Printing/Supplies	531100 250.00
Postage	523201 300.00
Capital Expenditures	542300 270.00
Operating Budget Total	\$ 1,070.00
JUVENILE BUDGET TOTAL	\$ 64,151.38
PUBLIC DEFENDER BUDGET	\$ 787,780.50
TOTAL BUDGET BEFORE WAGE MATCH	\$ 851,931.88
State Wage Match	\$ 27,359.29
TOTAL BUDGET	\$ 879,291.17

ALLOCATIONS

	<u>Percentage</u>	<u>Annually</u>	<u>Quarterly</u>
Butts County	35.38%	\$ 311,093.22	\$ 77,773.30
Lamar County	25.73%	\$ 226,241.62	\$ 56,561.40
Monroe County	38.89%	\$ 341,956.34	\$ 85,489.08
Total	100.00%	\$ 879,291.17	\$ 219,823.79

Towaliga Accountability Courts
 2024 Progress Report
 Circuit Budget Meeting

- Our circuit Accountability Courts have grown tremendously during the current budget year as shown by the table below.

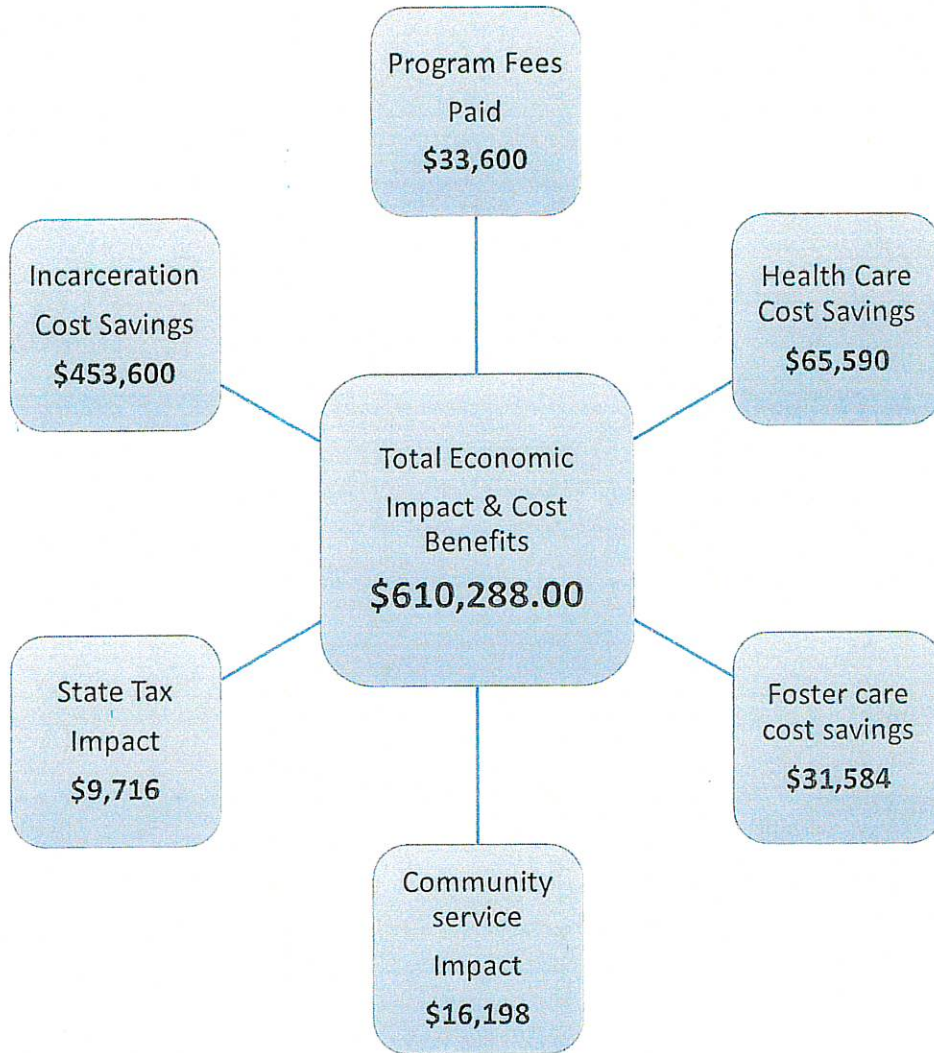
Program	July 2023 Participants	March 2024 Participants	Percentage Increase
Drug Court	26	47	81%
Mental Health Ct.	8	17	113%
Veterans Court	1	2	100%
TAC totals	35	66	89%

- Additionally, TAC expanded services to include program transportation (all courts), and supportive housing for individuals with a S.P.M.I. diagnosis (severe-persistent-mental-illness) in MHC.
- These services were primarily funded by two supplemental state grants TAC applied for and received for third & fourth quarter FY2024.

Supplemental grant totals were \$36,617.00

- The Adult Drug Court had its first Peer Review (conducted by the state) since 2019 and celebrated a very good report & positive feedback.
- The Adult Drug Court was also re-certified by the Standards & Certification committee (CACJ) through February of 2026.
- The Veterans Treatment Court was approved by CACJ's Funding committee to be eligible for funding in FY25 as a treatment track option under the Mental Health Court.
- The Mental Health Court will have its first Peer Review on May 23-24th of this year. We will also have our first MHC graduate on that day, May 24th, and everyone here is invited to this special event.
- Upcoming new initiatives in FY2025:
 - The TAC Lab will return to full service on July 1, 2024. Our machine will be placed by Thermo-Fisher and will be able to service community partners as well as our program participants.
 - The TAC treatment team will begin offering classes to the community to help address substance abuse and mental health issues confronting us all.

Towaliga Accountability Courts
2023 & 2024 Program Graduate Analysis
Local Economic Impact & Cost Benefits



The graphic above demonstrates the local economic impact our 2023 & 2024 (to date) program graduates have had within our circuit with an average stay of (24) months in the program. These numbers are a testament to the effectiveness of the accountability court model. The numbers in this graph were created using local data and statewide statistical averages developed by the Carl Vinson Institute of Government at the University of Georgia.

- (14) graduates in calendar years 2023 & 2024 (to date).
- Incarceration cost savings utilized only local information (no state average).
- Program fees paid utilized only local information (no state average).

**Based on statistics from, "The Estimated Economic Impacts and Benefits of Accountability Court Programs in Georgia," A Report by the Carl Vinson Institute of Government, University of Georgia, 2018.*

Towaliga Circuit Budget Meeting 4-11-2024

The figures for the LVAP funds from Lamar Co. are an estimate as we have received 9 months so far and it appears that the annual amount will be about \$8,000.00. The amount of the VOCA (Victims of Crime Advocates) grant through the Criminal Justice Coordinating Council (CJCC) is very much a guess. CJCC reports that the amount going into that fund nationwide has reduced greatly thus our grants have been reduced by about 50%. CJCC was able to obtain ARPA funds for the past two years to make up for that reduction and they think there will be some left for this upcoming year, but the amount is unknown, and the amount of any other possible funding that CJCC or Ga. CASA obtains is unknown. It's likely that it will be much less than in the past. Our estimated grant money for FY25 is 35% of our budget and we don't know if we will receive all of that. The previous year's grant funding was 41% of the budget.

As a taxpayer I strive to be a good steward of our resources and despite rising prices I don't anticipate any major increases in our expenditures, but belt tightening won't help because we already run a very lean operation. It is likely that in the following fiscal year (FY26) we will have to increase our request from the counties.

IN FY23 we served 107 children serving as the Guardian Ad Litem utilizing 33 volunteers. At this time we are serving almost 80% of the children in foster care in Butts and Lamar Counties. At this time we aren't serving infants and preschoolers unless they are members of a larger family group. One child cases with only very young children who cannot express their wishes and are therefore able to be served by the child's attorney serving a dual role.

As I have explained in the past, our volunteers have monthly contact with the child as well as being in contact with foster parents, biological parents, DFCS staff, teachers and others involved in the case so we can make the best fact-based recommendations to the court as to what is in the child's best interest.

The expenditures on the proposed budget are very much in line with last year's expenditures with a couple of exceptions that are related to the work we are doing. If you have any questions feel free to contact me at mleverett@tacourts.com or by phone at 478-394-0315.

REVENUE:

Butts County	\$ 20,000.00	
Lamar County	23,000.00	15,000.00 + 8,000.00(LVAP estimate)
Georgia CASA	47,614.27	
CJCC/VOCA grant	49,000.00	Estimate
TOTAL INCOME		\$139,614.27

EXPENDITURES:

Personnel:

Program Director/Volunteer Coordinator (31 hrs at \$21.25/hr for 50 wk)	32,937.50
FICA 7.65%	2,519.72
Volunteer Coordinator/ Recruiter (31 hrs at \$20.25/hr for 50 wk)	31,387.50
FICA	2,401.14
Volunteer Coordinator/Records Manager (28 hrs at \$19.76/hr for 50 wk)	27,664.00
FICA	2,116.30
TOTAL PERSONNEL.....	\$99,026.16
251.2900 Accounting/Bookkeeping	2,100.00
252.2100 Insurance (D&O Liability & Workman's Comp)	1,500.00
252.2201 Repairs/Maintenance of equipment	1,500.00
252.2310 Rent	8,400.00
252.3200 Telecommunications (phone & internet)	1,236.00
252.3201 Postage	75.00
252.3500 Staff Travel	7,000.00
252.3600 Dues	1,200.00
252.3700 Staff Training (Registration)	500.00
252.3710 Staff Lodging	300.00
252.3720 Staff Food	400.00
252.3730 Staff Expense-Other	50.00
252.3800 Volunteer Training (Registration)	1,250.00
252.3820 Volunteer Food	1,500.00
252.3830 Volunteer Expense-Other	1,500.00
252.5000 Marketing/Recruitment	4,000.00
252.9000 Contract services (IT, cleaning, etc.)	500.00
253.1100 Manuals & supplies	100.00
253.1230 Utilities (Electricity & gas)	2,800.00
254.2300 Office Supplies	2,177.11
254.2301 Volunteer Travel	2,500.00
Total non-personnel	\$ 40,588.11
Total Expenditures	\$139,614.27

Region 4
West Georgia
Georgia Emergency Medical Services Council
3 Year Term

Douglas Matthews
June 30th, 2026

Robert Cox
3 Year Term
June 30th, 2024

- Letter from April 29th, 2022
- i. Region 04 Emergency medical Services Advisory Council
 - a. Term Change in the Bylaws from 2 years to 3 years.
 - i. Position 1: Douglas Matthews Expiration June 30th, 2023
 - ii. Position 2: Robert Cox Expiration-June 30th, 2024



May 2, 2024

Mr. Ryran Traylor, Chairman
Lamar County Commissioners
408 Thomaston Street, Suite E.
Barnesville, GA 30204

Dear Mr. Traylor:

This is to advise you that the term of Mr. Robert Taylor, who is the Chairperson of the Lamar County Board of Family and Children Services, will expire on June 30, 2024. The law requires that the County Commissioners appoint a successor within ninety (90) days after the vacancy occurs.

I have spoken to Mr. Taylor about his interest in serving another term and he has expressed the desire to be re-appointed by the County Commission Board. Please consider Mr. Taylor's request. He has been an active, supportive, and vocal member of this Board.

If Mr. Taylor is not your choice, I urge you to consider representation from a cross-section of the local community. This can serve to strengthen the impact of public assistance and social services to residents of your county.

I am very grateful for the support that you and your county have given our programs. If I can be of assistance, please feel free to contact me.

Sincerely,

Kelly Page

Kelly Page,
County Director



Lamar County Senior Center

106 Veterans Drive
Barnesville, Georgia 30204

Antoinette Watts, Director
Amanda Kilchriss, Site Manager

RE: Advisory Board

To: Lamar County Board of Commissioners

This letter is to request that the following be appointed to the Advisory Board to serve for a period of four years.

Jean Buchanan, Fannie Hosley, Kellie Mercer and Stephanie Durham

If you should have any questions regarding this matter, please feel free to give me a call at your earliest convenience.

Sincerely,

Antoinette Watts
Director
Lamar County Senior Center
Office:770-358-5361
Fax:770-358-5062



Lamar County Board of Commissioners

Lamar County
408 Thomaston Street
Barnesville, Georgia 30204

Ryran Traylor, Chairman
Ashley Gilles, Vice Chairman
Jarrod Fletcher, 1st District
Jason Lovett, 2nd District
Nancy Thrash, 4th District

Sean Townsend, County Administrator
Carlette Davidson, County Clerk
Kristy Johnston, Finance Director
Martha Windle, Accounting Technician
Lesley Kilchriss, Human Resources/Payroll

Memorandum

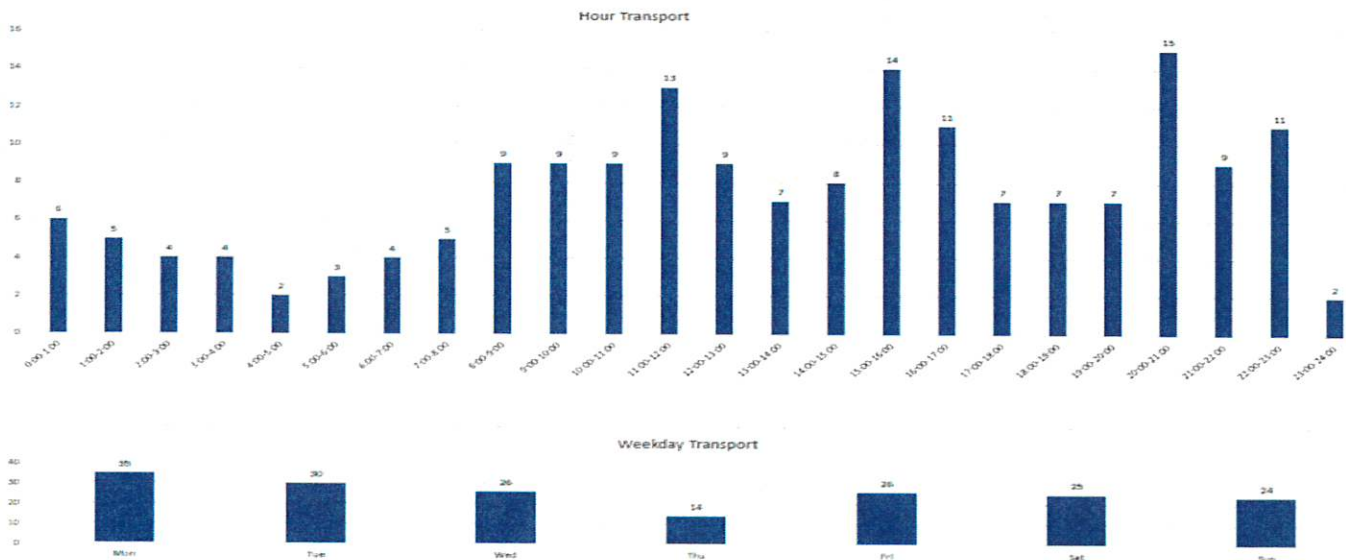
To: Chairman and Members of the
Lamar County Board of Commissioners
From: Sean Townsend, County Administrator
Date: May 21st, 2024
RE: County Administrator's Report

FY 2024 Budget and Financial Review

- Finance Report by Department and Revenue Sources
- Cash Balances as of April , 2024
- The April 2024 Cash Flow Chart is running slightly higher than projections.
- FY 2023/2024 Program of Work
- Local Option Sales Tax (LOST) Collection Chart
- 2023 Special Purpose Local Option Sales Tax (SPLOST) Collection Chart
- 2021 Transportation Special Purpose Local Option Sales Tax

AmeriPro Health for January

Transport: 180 Refusal: 107 Cancellation: 26 Response Time: 7:46
Mutual Aid: Upson 23 Pike 0



Lamar County Finance Report for the Month of April 2024

								% of Year Completed:	33.33%
Revenue	MTD	YTD	Run Rate	Projected Budget Difference	Budgeted	Balance of Budget	33.33%		
General Fund									
Taxes/Fees	\$645,477.92	\$1,697,111.31	\$5,091,333.93	\$11,528,901.69	\$13,226,013.00	\$11,528,901.69		12.83%	
Licenses & Permits	\$19,658.24	\$60,836.06	\$182,508.18	\$142,963.94	\$203,800.00	\$142,963.94		29.85%	
Intergovernmental	\$10,284.39	\$687,831.72	\$2,063,495.16	-\$28,641.72	\$659,190.00	(\$28,641.72)		104.34%	
Charges for Services	\$27,929.58	\$109,221.58	\$327,664.74	\$483,705.42	\$592,927.00	\$483,705.42		18.42%	
Fines/Fortitures	\$30,957.70	\$96,957.70	\$290,873.10	\$375,862.30	\$472,820.00	\$375,862.30		20.51%	
Investment Income	\$21.61	\$515.45	\$1,546.35	\$354.55	\$870.00	\$354.55		59.25%	
Contrib/Donation Private	\$0.00	\$77,498.67	\$232,496.01	\$101,501.33	\$179,000.00	\$101,501.33		100.00%	
Miscellaneous (reimb property damage)	\$16,168.73	\$74,142.07	\$222,426.21	\$92,979.93	\$167,122.00	\$92,979.93		44.36%	
Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		100.00%	
TOTAL:	\$750,498.17	\$2,804,114.56	\$8,412,343.68	\$12,697,627.44	\$15,501,742.00	\$12,697,627.44		18.09%	
Expense	MTD	YTD	Run Rate	Projected Budget Difference	Budgeted	Balance of Budget	33.33%		
General Fund									
Commissioners	\$71,413.57	\$275,187.39	\$825,562.17	\$1,447,055.61	\$1,722,243.00	\$1,447,055.61		15.98%	
Board of Elections	\$23,495.17	\$101,344.66	\$304,033.98	\$270,735.34	\$372,080.00	\$270,735.34		27.24%	
Tax Commissioner	\$21,366.17	\$96,512.11	\$289,536.33	\$265,214.89	\$361,727.00	\$265,214.89		26.68%	
Courthouse Grounds & Public Buldg	\$31,141.32	\$153,197.39	\$459,592.17	\$332,031.61	\$485,229.00	\$332,031.61		31.57%	
Tax Assessor	\$23,773.68	\$132,670.71	\$398,012.13	\$334,493.29	\$467,164.00	\$334,493.29		28.40%	
Superior Court	\$2,099.84	\$149,691.89	\$449,075.67	\$524,771.11	\$674,463.00	\$524,771.11		22.19%	
Clerk of Superior Court/Board of Equalizati	\$32,942.89	\$152,245.11	\$456,735.33	\$309,940.89	\$462,186.00	\$309,940.89		32.94%	
District Attorney	\$2,833.50	\$10,563.67	\$31,691.01	\$20,714.33	\$31,278.00	\$20,714.33		33.77%	
Magistrate Court	\$12,244.52	\$51,667.75	\$155,003.25	\$115,876.25	\$167,544.00	\$115,876.25		30.84%	
Probate Court	\$22,966.53	\$103,507.50	\$310,522.50	\$210,823.50	\$314,331.00	\$210,823.50		32.93%	
Sheriff	\$187,912.47	\$977,520.76	\$2,932,562.28	\$1,792,131.24	\$2,769,652.00	\$1,792,131.24		35.29%	
Jail Operation & Building	\$108,003.59	\$438,441.31	\$1,315,323.93	\$985,764.69	\$1,424,206.00	\$985,764.69		30.78%	
Fire Department	\$72,612.81	\$370,415.32	\$1,111,245.96	\$650,591.68	\$1,021,007.00	\$650,591.68		36.28%	
EMS	\$66,416.00	\$265,664.00	\$796,992.00	\$531,328.00	\$796,992.00	\$0.00		0.00%	
Coroner/Medical Examiner	\$2,084.15	\$7,725.78	\$23,177.34	\$28,212.22	\$35,938.00	\$28,212.22		21.50%	
E-911	\$0.00	\$0.00	\$0.00	\$140,302.00	\$140,302.00	\$140,302.00		0.00%	
Animal Shelter	\$0.00	\$0.00	\$0.00	\$98,715.00	\$98,715.00	\$98,715.00		0.00%	
EMA	\$2,529.84	\$19,616.60	\$58,849.80	\$96,023.40	\$115,640.00	\$96,023.40		16.96%	
Public Works	\$50,283.66	\$330,982.26	\$992,946.78	\$1,525,446.74	\$1,856,429.00	\$1,525,446.74		17.83%	
Public Health Administration	\$8,333.33	\$38,333.32	\$114,999.96	\$66,666.68	\$105,000.00	\$66,666.68		36.51%	
DFCS	\$1,458.33	\$5,833.32	\$17,499.96	\$14,666.68	\$20,500.00	\$14,666.68		28.46%	
Senior Citizens	\$28,127.02	\$123,106.63	\$369,319.89	\$157,073.37	\$280,180.00	\$157,073.37		43.94%	
Public Transportation	\$0.00	\$0.00	\$0.00	\$17,900.00	\$17,900.00	\$17,900.00		0.00%	
Recreation/facilities/museum & Ag Arena	\$44,353.98	\$215,768.35	\$647,305.05	\$522,934.65	\$738,703.00	\$522,934.65		29.21%	
Library	\$25,618.50	\$102,474.00	\$307,422.00	\$204,948.00	\$307,422.00	\$204,948.00		33.33%	
Conservation Administration & Forest Reso	\$4,170.17	\$23,685.16	\$71,055.48	\$44,473.84	\$68,159.00	\$44,473.84		34.75%	
UGA County Extension	\$5,800.42	\$23,685.16	\$71,055.48	\$77,692.84	\$101,378.00	\$77,692.84		23.36%	
Zoning	\$18,048.57	\$87,490.64	\$262,471.92	\$180,596.36	\$268,087.00	\$180,596.36		32.64%	
Economic Development/IDA	\$5,833.37	\$23,333.48	\$70,000.44	\$46,666.52	\$70,000.00	\$46,666.52		33.33%	
Debt Service	\$45,500.00	\$102,729.17	\$308,187.51	\$104,557.83	\$207,287.00	\$104,557.83		49.56%	
TOTAL:	\$921,363.40	\$4,383,393.44	\$13,150,180.32	\$11,118,348.56	\$15,501,742.00	\$11,118,348.56		28.28%	
This is the difference between remaining revenue collection and remaining expenditures									
			\$ (4,737,836.64)	\$ 1,579,278.88					
General Fund									
Month									
YTD		(\$170,865.23)							
		(\$1,579,278.88)							

		4/10/2024
	GENERAL FUND	
	Checking/Money Market Account	
	Sweeping/Reserve	\$3,150,600.90
	**General Fund Regions CD-maturity date 5/08	\$0.00
	ARP Grant	\$106,637.48
	Construction	\$61,852.17
	Sinking	\$490.04
	TSPLOST	\$2,414,852.91
	Hotel / Motel Tax	\$11,596.57
	Payroll Checking 24237	\$2,153.54
	General Fund 41178	\$1,561,758.10
	E911 Landline 5200399	\$13,425.46
	Recreation 0027	\$1,328.70
	Jury Script 3376	\$2,589.98
	Drug Fund	\$3,883.33
	Total Cash:	\$7,331,169.18
	GRAND TOTAL MONEY GENERAL FUND	\$7,331,169.18
	SPLOST FUNDS	
	SPLOST III	\$433,665.81
	SPLOST IV	\$326,635.08
	Total Cash:	\$760,300.89
	GRAND TOTAL MONEY SPLOST FUND	\$760,300.89
	GRAND TOTAL OF ALL MONIES	\$8,091,470.07
	** The county received \$32,918.63 from interest from a 90 Day CD with Regions Bank.	
General Fund		
Note:		

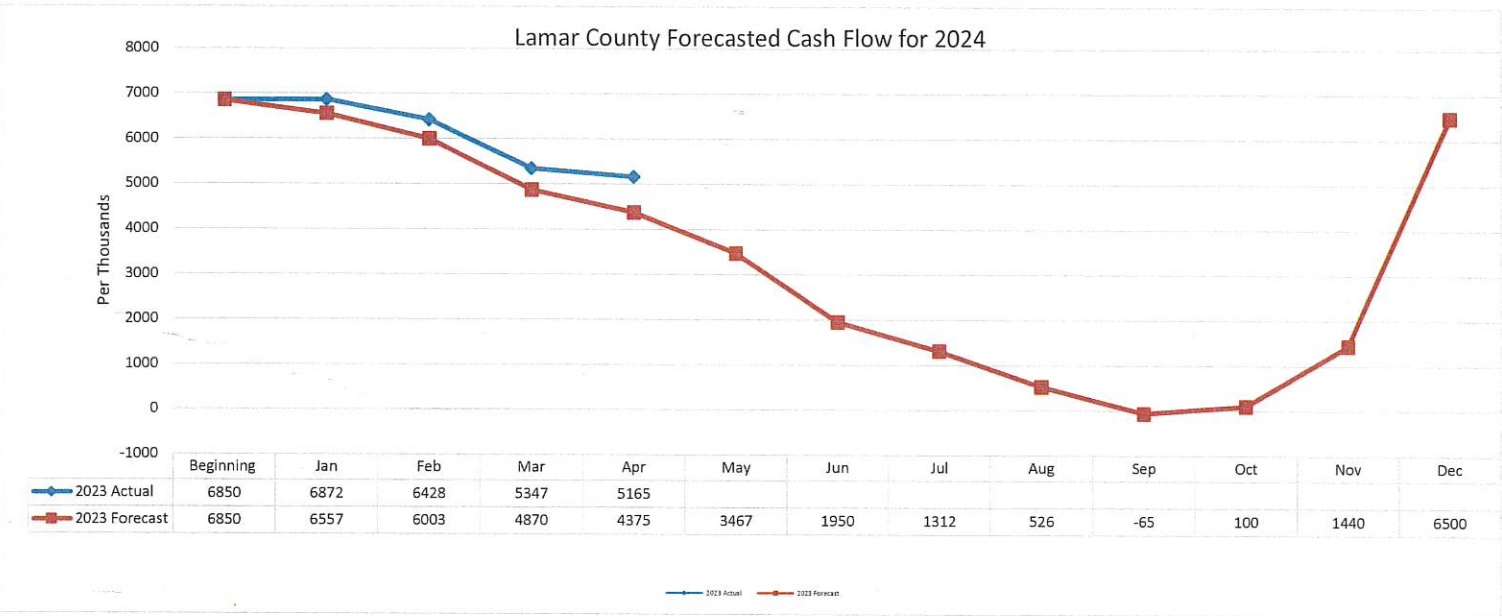
LAMAR COUNTY CASH FLOW FORECAST

Item 1.

2024

	MONTHS												TOTALS
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
BEG BALANCE	6850	6872	6428	5347									
PROPERTY TAXES													0
SALES TAXES	151	127	157	155									590
OTHER REVENUE	754	378	240	596									1967
TOTAL RECEIPTS:	905	505	397	750	0	0	0	0	0	0	0	0	2557
PAYROLL	582	485	1004	610									2680
OTHER EXPENDITURES	301	465	474	323									1562
TOTAL DISBURSEMENTS:	-882	-949	-1478	-933	0	0	0	0	0	0	0	0	-4242
RECEIPTS LESS DISBURSEMENTS	6872	6428	5347	5165	0	0	0	0	0	0	0	0	-1685
ENDING BALANCE/FUNDS													

	Beginning	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2023 Actual	6850	6872	6428	5347	5165								
2023 Forecast	6850	6557	6003	4870	4375	3467	1950	1312	526	-65	100	1440	6500



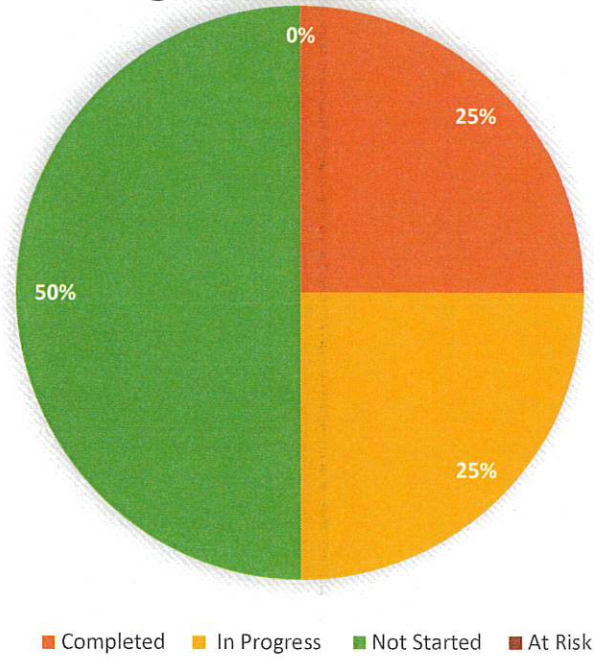
Note:

Lamar County Board of Commissioners
 FY 2024 Program of Work
 Updated April 10th, 2024

Item 1.

Program & Funding Source	Responsible Party	Status
2024		
1. Request to purchase three vehicles from SPLOST IV	Sheriff	All cars have been received.
2. Lamar County Animal Shelter	County Administrator	The foundation has been formed and pumping is complete. Should be pouring concrete soon.
3. TSPLOST Phase II	Public Works Director Contractor: EXP	Received bids for *Widen of Johnsonville Road & Van Buren Road ***replace Guard rail various locations
4. SAP GADOT Grant	Public Works Director Contractor: EXP	Preparing RFP for guardrail

Program of Work Status



Program & Funding Source	Responsible Party	Status
2023		
8. Courthouse Roof repairs	County Administrator	Received a bid from the RFP awarded Roof company and received a bid from company to ensure pricing is in line with a State Contract vendor.

Lamar County Board of Commissioners
 LOCAL OPTION SALES TAX (LOST)
 COLLECTION CHART

Item 1.

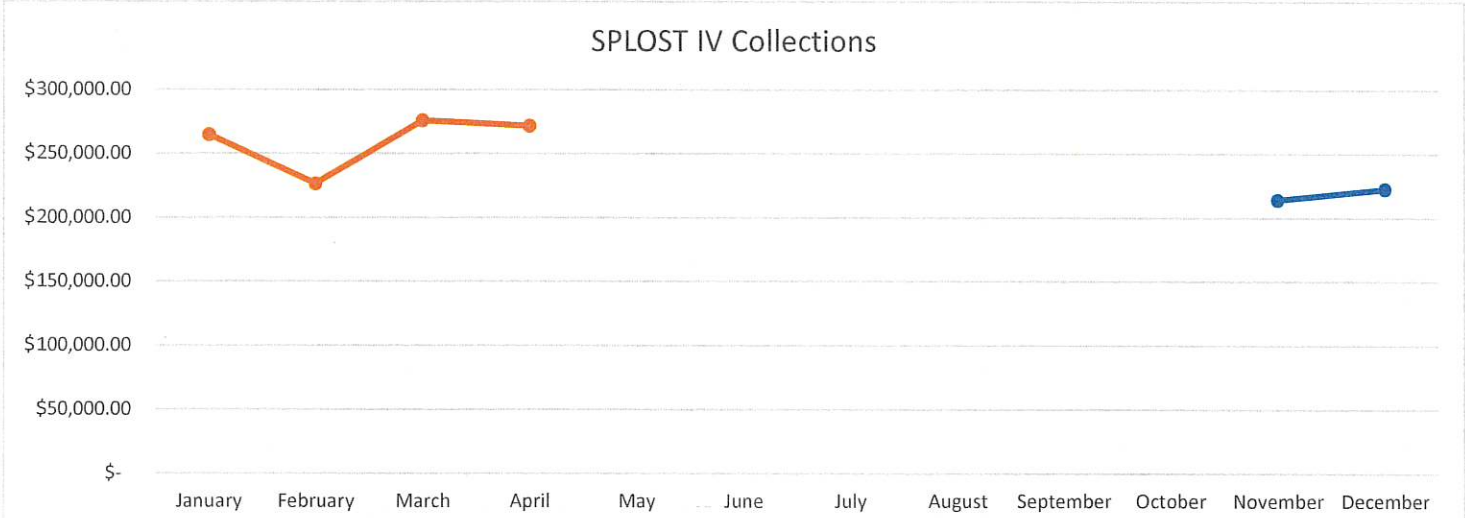
	2017	2018	2019	2020	2021	2022	2023	2024
January	\$ 75,684.80	\$ 84,986.13	\$ 91,040.44	\$ 91,040.44	\$ 110,699.91	\$ 134,170.35	\$ 144,262.73	\$ 150,997.37
February	\$ 70,551.06	\$ 77,945.22	\$ 92,257.62	\$ 90,702.42	\$ 102,459.12	\$ 122,486.92	\$ 141,477.19	\$ 129,158.22
March	\$ 69,389.21	\$ 67,723.19	\$ 81,937.09	\$ 80,307.29	\$ 103,706.73	\$ 126,834.85	\$ 129,354.71	\$ 157,404.71
April	\$ 74,582.07	\$ 81,188.19	\$ 92,156.95	\$ 94,685.71	\$ 122,076.76	\$ 151,640.34	\$ 152,932.85	\$ 154,926.18
May	\$ 77,053.43	\$ 78,504.14	\$ 93,137.38	\$ 91,914.58	\$ 114,242.67	\$ 138,242.60	\$ 139,018.05	
June	\$ 76,999.79	\$ 76,362.85	\$ 95,398.61	\$ 101,204.58	\$ 120,072.99	\$ 139,959.53	\$ 140,697.09	
July	\$ 72,991.37	\$ 85,987.91	\$ 94,184.47	\$ 100,957.85	\$ 125,371.89	\$ 147,095.82	\$ 143,781.97	
August	\$ 74,611.22	\$ 84,448.08	\$ 87,689.50	\$ 98,504.15	\$ 115,494.38	\$ 144,408.00	\$ 134,260.49	
September	\$ 81,254.45	\$ 94,045.69	\$ 99,312.18	\$ 114,083.33	\$ 128,420.06	\$ 142,639.24	\$ 135,410.66	
October	\$ 80,085.53	\$ 81,332.86	\$ 92,618.09	\$ 104,136.06	\$ 126,459.65	\$ 132,550.99	\$ 138,898.45	
November	\$ 70,770.20	\$ 83,950.13	\$ 88,189.21	\$ 118,693.67	\$ 118,908.56	\$ 149,401.01	\$ 122,011.66	
December	\$ 69,122.33	\$ 83,237.08	\$ 86,503.72	\$ 101,433.44	\$ 129,184.43	\$ 136,768.93	\$ 126,962.00	
Total	\$ 893,095.46	\$ 979,711.47	\$ 1,094,425.26	\$ 1,187,663.52	\$ 1,417,097.15	\$ 1,666,198.58	\$ 1,649,067.85	\$ 592,486.48
Budget	\$ 870,000.00	\$ 900,000.00	\$ 772,027.00	\$ 947,076.00	\$ 1,000,865.00	\$ 1,200,000.00	\$ 1,507,827.00	\$ 1,670,000.00
% Collect	103%	109%	142%	125%	142%	139%	109%	35%
	\$ 74,424.62	FY 2017 Monthly average						
	\$ 81,642.62	FY 2018 Monthly average						
	\$ 91,202.11	FY 2019 Monthly average						
	\$ 98,971.96	FY 2020 Monthly average						
	\$ 118,091.43	FY 2021 Monthly average						
	\$ 138,849.88	FY 2022 Monthly average						
	\$ 137,422.32	FY 2023 Monthly average						
	\$ 148,121.62	FY 2024 Monthly average						



Lamar County Board of Commissioners
 2023 SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST)
 COLLECTION CHART

Item 1.

	2023	2024	2025	2026	2027	2028	2029
January		\$ 264,916.04					
February		\$ 226,588.46					
March		\$ 276,179.18					
April		\$ 271,818.16					
May							
June							
July							
August							
September							
October							
November	\$ 214,076.52						
December	\$ 222,755.08						
Total	\$ 436,831.60	\$ 1,039,501.84	\$ -	\$ -	\$ -	\$ -	\$ -
Budget	\$ 400,000.00	\$ 2,400,000.00					
% Collect	109%						
Total to Date:	\$ 218,415.80 or an average of						
	\$ 218,415.80	FY 2023 Monthly average					
	\$ 259,875.46	FY 2024 Monthly average					



Lamar County Board of Commissioners
 2021 TRANSPORTATION SPECIAL PURPOSE LOCAL OPTION SALES TAX (TSPLOST)
 COLLECTION CHART

	2022	2023	2024	2025	2026	2027
January		\$ 236,234.96	\$ 243,502.12			
February		\$ 217,824.81	\$ 210,905.56			
March		\$ 207,797.83	\$ 254,114.53			
April	\$ 33.48	\$ 243,565.03	\$ 251,260.79			
May	\$ 222,565.28	\$ 224,099.36				
June	\$ 229,848.97	\$ 223,695.89				
July	\$ 251,703.07	\$ 221,203.82				
August	\$ 235,608.02	\$ 227,909.00				
September	\$ 240,011.70	\$ 221,982.19				
October	\$ 215,855.17	\$ 220,989.06				
November	\$ 240,071.91	\$ 193,017.27				
December	\$ 216,764.89	\$ 202,152.50				
Total	\$ 1,852,462.49	\$ 2,640,471.72	\$ 959,783.00	\$ -	\$ -	\$ -
Budget	\$ 1,600,000.00	\$ 2,400,000.00	\$ 2,400,000.00	\$ -	\$ -	\$ -
% Collect	102.9%					
Total to Date:	or an average of \$ - per month					
	\$ 205,829.17	FY 2022 Monthly average				
	\$ 220,039.31	FY 2023 Monthly average				
	\$ 239,945.75	FY 2024 Monthly average				

